



# MUNICIPIO DE VALLE DE JUÁREZ JALISCO

## Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
| Del 01/ene./2019 Al 30/jun./2019

Fecha y hora de Impresión | 04/nov./2019  
01:10 p. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>Sin Ramo/Dependencia</b>						
PRESIDENCIA Y AGENCIAS	\$2,724,200.00	\$362,000.00	\$3,086,200.00	\$1,195,723.44	\$1,195,723.44	\$1,890,476.56
SALA DE REGIDORES	\$2,187,280.00	\$5,000.00	\$2,192,280.00	\$891,556.31	\$891,556.31	\$1,300,723.69
SECRETARIA GENERAL	\$179,034.00	\$0.00	\$179,034.00	\$47,938.00	\$47,938.00	\$131,096.00
HACIENDA	\$509,820.00	\$214,425.00	\$724,245.00	\$231,081.85	\$231,081.85	\$493,163.15
CASA DE LA CULTURA	\$1,514,417.00	\$337,140.00	\$1,851,557.00	\$1,764,155.35	\$1,764,155.35	\$87,401.65
OBRAS PUBLICAS	\$14,069,600.00	\$1,715,283.90	\$15,784,883.90	\$2,644,594.61	\$2,644,594.61	\$13,140,289.29
PROMOCION ECONOMICA	\$168,392.00	\$0.00	\$168,392.00	\$67,881.00	\$67,881.00	\$100,511.00
DEPORTES	\$536,724.00	\$385,459.00	\$922,183.00	\$359,919.81	\$359,919.81	\$562,263.19
SERVICIOS GENERALES	\$2,428,036.00	\$363,265.64	\$2,791,301.64	\$1,343,111.52	\$1,343,111.52	\$1,448,190.12
SERVICIOS PUBLICOS	\$6,332,711.00	\$3,146,272.13	\$9,478,983.13	\$5,084,507.61	\$5,084,507.61	\$4,394,475.52
SEGURIDAD PUBLICA	\$2,946,077.00	\$640,205.66	\$3,586,282.66	\$1,302,085.10	\$1,302,085.10	\$2,284,197.56
AGUA POTABLE	\$2,158,476.00	\$1,140,699.12	\$3,299,175.12	\$1,383,112.78	\$1,383,112.78	\$1,916,062.34
DESARROLLO SOCIAL	\$6,186,000.00	\$2,606,410.62	\$8,792,410.62	\$2,250,600.78	\$2,250,600.78	\$6,541,809.84
PROTECCION CIVIL	\$556,465.00	\$1,016,129.93	\$1,572,594.93	\$400,533.60	\$400,533.60	\$1,172,061.33
CATASTRO	\$175,651.00	\$15,050.00	\$190,701.00	\$63,837.00	\$63,837.00	\$126,864.00
REGISTRO CIVIL	\$133,218.00	\$73,740.00	\$206,958.00	\$86,127.00	\$86,127.00	\$120,831.00
<b>Sin Ramo/Dependencia</b>	<b>\$42,806,101.00</b>	<b>\$12,021,081.00</b>	<b>\$54,827,182.00</b>	<b>\$19,116,765.76</b>	<b>\$19,116,765.76</b>	<b>\$35,710,416.24</b>
<b>Total Final</b>	<b>\$42,806,101.00</b>	<b>\$12,021,081.00</b>	<b>\$54,827,182.00</b>	<b>\$19,116,765.76</b>	<b>\$19,116,765.76</b>	<b>\$35,710,416.24</b>



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ING. JOSE MANUEL CHAVEZ RODRIGUEZ

PRESIDENTE MUNICIPAL

\_\_\_\_\_  
LIC. BEATRIZ GONZALEZ NIETO

ENC. HACIENDA MUNICIPAL