

MUNICIPIO DE VALLE DE JUÁREZ JALISCO

CALENDARIO DE INGRESOS

AL 24 DE ABRIL 2024

Fecha y 02:02 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
12.00	Impuestos sobre el patrimonio	\$0.00	\$3,272,843.03	\$383,303.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,656,146.11
12-01	Impuesto predial	\$0.00	\$3,075,825.02	\$285,560.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,361,385.60
12-01-1	Predios rústicos	\$0.00	\$1,020,608.09	\$123,152.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,143,760.42
12-01-2	Predios urbanos	\$0.00	\$2,055,216.93	\$162,408.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,217,625.18
12-02	Impuesto sobre transmisiones	\$0.00	\$197,018.01	\$97,742.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$294,760.51
12-02-1	Adquisición de departamentos,	\$0.00	\$197,018.01	\$87,952.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284,970.51
12-02-2	Regularización de terrenos	\$0.00	\$0.00	\$9,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,790.00
17.00	Accesorios de Impuestos	\$0.00	\$9,589.34	\$3,377.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,967.23
17-01	Recargos	\$0.00	\$9,589.34	\$3,377.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,967.23
17-01-1	Falta de pago	\$0.00	\$9,589.34	\$3,377.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,967.23
41.00	Derechos por el uso, goce,	\$0.00	\$400.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.00
41-01	Uso del piso	\$0.00	\$400.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.00
41-01-2	Puestos permanentes y eventuales	\$0.00	\$400.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.00
43.00	Derechos por prestación de servicios	\$0.00	\$4,002,446.73	\$819,449.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,821,896.44
43-01	Licencias y permisos de giros	\$0.00	\$217,848.07	\$191,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$409,418.07
43-01-1	Licencias, permisos o autorización de	\$0.00	\$172,599.07	\$19,681.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,280.07
43-01-2	Licencias, permisos o autorización de	\$0.00	\$17,491.00	\$41,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,401.00
43-01-3	Licencias, permisos o autorización de	\$0.00	\$27,758.00	\$129,979.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,737.00
43-03	Licencias de construcción,	\$0.00	\$7,692.00	\$60,847.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,539.00
43-03-1	Licencias de construcción	\$0.00	\$7,597.00	\$9,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,869.00
43-03-4	Licencias para reconstrucción,	\$0.00	\$95.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95.00
43-03-6	Licencias para movimientos de tierras	\$0.00	\$0.00	\$51,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,575.00
43-04	Alineamiento, designación de número	\$0.00	\$930.00	\$141,217.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,147.15
43-04-1	Alineamiento	\$0.00	\$480.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,080.00
43-04-2	Designación de número oficial	\$0.00	\$450.00	\$650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00
43-04-9	Otros servicios similares	\$0.00	\$0.00	\$139,967.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,967.15
43-05	Licencias de cambio de régimen de	\$0.00	\$79,558.07	\$191,055.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,613.32
43-05-1	Licencia de cambio de régimen de	\$0.00	\$465.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$465.07
43-05-2	Licencia de urbanización	\$0.00	\$79,093.00	\$191,055.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,148.25
43-08	Servicio de limpieza, recolección,	\$0.00	\$17,782.63	\$16,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,477.63
43-08-1	Recolección y traslado de basura,	\$0.00	\$16,567.63	\$16,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,262.63
43-08-9	Otros servicios similares	\$0.00	\$1,215.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,215.00
43-09	Agua potable y alcantarillado	\$0.00	\$3,636,909.72	\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,826,909.72
43-09-1	Servicio doméstico	\$0.00	\$2,825,591.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,825,591.70
43-09-5	20% para el saneamiento de las aguas	\$0.00	\$393,303.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$393,303.24

MUNICIPIO DE VALLE DE JUÁREZ

JALISCO

Usr: SUPERVISOR

Fecha y 02:02 p. m.

Rubro de Ingreso		Presupuesto Vigente	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
			Ene											
43-09-6	2% o 3% para la infraestructura básica	\$0.00	\$58,955.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,955.82
43-09-7	Aprovechamiento de la infraestructura	\$0.00	\$350,000.00	\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540,000.00
43-09-8	Conexión o reconexión al servicio	\$0.00	\$9,058.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,058.96
43-10	Rastro	\$0.00	\$2,970.00	\$2,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,610.00
43-10-9	Otros servicios prestados por el rastro	\$0.00	\$2,970.00	\$2,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,610.00
43-11	Registro civil	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
43-11-3	Anotaciones e inserciones en actas	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
43-12	Certificaciones	\$0.00	\$33,953.83	\$23,332.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,286.04
43-12-1	Expedición de certificados,	\$0.00	\$30,696.50	\$19,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,608.50
43-12-3	Dictámenes de trazo, uso y destino	\$0.00	\$3,257.33	\$3,420.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,677.54
43-13	Servicios de catastro	\$0.00	\$4,202.41	\$2,093.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,295.51
43-13-2	Certificaciones catastrales	\$0.00	\$818.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$818.41
43-13-4	Deslindes catastrales	\$0.00	\$3,384.00	\$1,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,734.00
43-13-6	Revisión y autorización de avalúos	\$0.00	\$0.00	\$743.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$743.10
45.00	Accesorios de Derechos	\$0.00	\$2,763.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,763.55
45-01	Recargos	\$0.00	\$2,763.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,763.55
45-01-1	Falta de pago	\$0.00	\$2,763.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,763.55
51.00	Productos	\$0.00	\$11,569.50	\$8,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,739.50
51-01	Productos	\$0.00	\$11,569.50	\$8,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,739.50
51-01-99	Productos diversos	\$0.00	\$11,569.50	\$8,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,739.50
51-01-99-1	Formas y ediciones impresas	\$0.00	\$11,569.50	\$8,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,739.50
81.00	Participaciones	\$0.00	\$3,177,441.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,177,441.79
81-01	Participaciones	\$0.00	\$3,177,441.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,177,441.79
81-01-1	Federales	\$0.00	\$3,032,587.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,032,587.06
81-01-10	FONDO DEL IMPUESTO SOBRE LA RENTA (FEDERAL)	\$0.00	\$68,921.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,921.68
81-01-11	FONDO DE ESTABILIZACION DE LOS INGRESOS DE LAS ENTIDADES (FEDERAL)	\$0.00	\$68,921.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,921.68
81-01-12	FONDO DE FOMENTO MUNICIPAL (FEDERAL)	\$0.00	\$1,322,216.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,322,216.48
81-01-13	FONDO GENERAL DE PARTICIPACIONES (FEDERAL)	\$0.00	\$1,503,605.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,503,605.54
81-01-2	Estatales	\$0.00	\$19,947.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,947.33
81-01-3	FONDO DE FISCALIZACION Y DE CALIDAD (FEDERAL)	\$0.00	\$7,191.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,191.90
81-01-6	IMPUESTO ESPECIAL SOBRE PARTICIPACION Y SERVICIO (FEDERAL)	\$0.00	\$117,715.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,715.50
84.00	Incentivos Derivados de la Colaboración	\$0.00	\$81,448.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,448.91
84-1	Federales	\$0.00	\$0.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.24
84-1-1	Tenencia o Uso de Vehiculos	\$0.00	\$0.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.24
84-8402	FONDO DE COMPENSACION DEL IMAN	\$0.00	\$7,332.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,332.24

MUNICIPIO DE VALLE DE JUÁREZ JALISCO

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
84-8403	IMPUESTO SOBRE AUTOMOVILES	\$0.00	\$60,971.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,971.03
84-8406	INSENTIVOS EN LA RECAUDACION	\$0.00	\$13,145.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,145.40
Total		\$0.00	\$10,558,502.85	\$1,215,800.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,774,303.53

**Diferencia
(Vigente - Total)**

-\$3,656,146.11
-\$3,361,385.60
-\$1,143,760.42
-\$2,217,625.18
-\$294,760.51
-\$284,970.51
-\$9,790.00
-\$12,967.23
-\$12,967.23
-\$12,967.23
-\$1,900.00
-\$1,900.00
-\$1,900.00
-\$4,821,896.44
-\$409,418.07
-\$192,280.07
-\$59,401.00
-\$157,737.00
-\$68,539.00
-\$16,869.00
-\$95.00
-\$51,575.00
-\$142,147.15
-\$1,080.00
-\$1,100.00
-\$139,967.15
-\$270,613.32
-\$465.07
-\$270,148.25
-\$34,477.63
-\$33,262.63
-\$1,215.00
-\$3,826,909.72
-\$2,825,591.70
-\$393,303.24

**Diferencia
(Vigente - Total)**

-\$58,955.82
-\$540,000.00
-\$9,058.96
-\$5,610.00
-\$5,610.00
-\$600.00
-\$600.00
-\$57,286.04
-\$50,608.50
-\$6,677.54
-\$6,295.51
-\$818.41
-\$4,734.00
-\$743.10
-\$2,763.55
-\$2,763.55
-\$2,763.55
-\$19,739.50
-\$19,739.50
-\$19,739.50
-\$19,739.50
-\$3,177,441.79
-\$3,177,441.79
-\$3,032,587.06
-\$68,921.68
-\$68,921.68
-\$1,322,216.48
-\$1,503,605.54
-\$19,947.33
-\$7,191.90
-\$117,715.50
-\$81,448.91
-\$0.24
-\$0.24
-\$7,332.24

**Diferencia
(Vigente - Total)**

-\$60,971.03

-\$13,145.40

-\$11,774,303.53