

MUNICIPIO DE VALLE DE JUÁREZ
JALISCO
CALENDARIO DE EGRESOS AL 24 DE ABRIL 2024

Usu: SUPERVISOR

Fecha y 02:14 p. m. 24ab
r, ren

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1000 SERVICIOS PERSONALES	19,957,987.00	1,836,470.00	1,817,046.00	2,197,882.75	1,347,811.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,199,210.74	\$12,758,776.26
1100 REMUNERACIONES AL PERSONAL DE	8,865,828.00	959,199.00	806,430.00	872,271.00	841,106.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,841,746.00	\$6,224,083.00
1110 Dietas	884,264.00	969,528.00	969,528.00	969,528.00	969,528.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$2,433,384.00	\$602,916.00
1111 Dietas	884,264.00	969,528.00	969,528.00	969,528.00	969,528.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$2,433,384.00	\$602,916.00
1130 Sueldos base al personal permanente	\$8,019,564.00	\$562,411.00	\$736,902.00	\$702,743.00	\$376,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,398,398.00	\$5,621,166.00
1131 Sueldos base al personal permanente	\$8,019,564.00	\$562,411.00	\$736,902.00	\$702,743.00	\$376,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,398,398.00	\$5,621,166.00
1200 REMUNERACIONES AL PERSONAL DE	10,117,659.00	1,158,531.00	1,005,816.00	1,378,723.00	908,006.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,451,076.00	\$5,666,583.00
1220 Sueldos base al personal eventual	\$10,117,659.00	\$1,158,531.00	\$1,005,816.00	\$1,378,723.00	\$908,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,451,076.00	\$5,666,583.00
1221 Sueldos base al personal eventual	\$10,117,659.00	\$1,158,531.00	\$1,005,816.00	\$1,378,723.00	\$908,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,451,076.00	\$5,666,583.00
1300 REMUNERACIONES ADICIONALES Y	854,500.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,200.00	850,300.00
1320 Primas de vacaciones, dominical y	854,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$854,500.00
1321 Primas de vacaciones, dominical y	854,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$854,500.00
1330 Horas extraordinarias	0.00	0.00	0.00	0.00	\$4,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$4,200.00	-\$4,200.00
1331 Horas extraordinarias	0.00	0.00	0.00	0.00	\$4,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$4,200.00	-\$4,200.00
1400 SEGURIDAD SOCIAL	0.00	0.00	0.00	446,888.75	224,499.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	671,388.74	-671,388.74
1440 Aportaciones para seguros	0.00	0.00	0.00	\$46,888.75	\$24,499.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$71,388.74	-\$71,388.74
1441 Aportaciones para seguros	0.00	0.00	0.00	\$46,888.75	\$24,499.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$71,388.74	-\$71,388.74
1500 OTRAS PRESTACIONES SOCIALES Y	1120,000.00	236,000.00	4,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,800.00	989,200.00
1520 Indemnizaciones	\$120,000.00	\$26,000.00	\$4,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$30,800.00	\$89,200.00
1521 Indemnizaciones	\$120,000.00	\$26,000.00	\$4,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$30,800.00	\$89,200.00
2000 MATERIALES Y SUMINISTROS	226,897,153.00	11,900,426.33	2,223,306.42	22,569,902.75	17,421,899.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,515,825.18	191,181,327.82
2100 MATERIALES DE ADMINISTRACION,	22,264,954.00	663,169.46	1163,696.44	122,626.44	171,161.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,820,954.29	1,844,293.71
2110 Materiales, útiles y equipos menores de	\$287,490.00	\$25,874.02	\$37,749.59	\$43,799.17	\$15,907.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$123,419.78	\$164,070.22
2111 Materiales, útiles y equipos menores de	\$287,490.00	\$25,874.02	\$37,749.59	\$43,799.17	\$15,907.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$123,419.78	\$164,070.22
2120 Materiales y útiles de impresión y	\$154,848.00	\$9,841.44	\$4,036.80	\$28,165.80	\$15,312.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$57,356.04	\$97,491.96
2121 Materiales y útiles de impresión y	\$154,848.00	\$9,841.44	\$4,036.80	\$28,165.80	\$15,312.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$57,356.04	\$97,491.96
2140 Materiales, útiles y equipos menores de	\$876,682.00	\$16,240.00	\$9,275.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$25,515.36	\$851,166.64
2141 Materiales, útiles y equipos menores de	\$876,682.00	\$16,240.00	\$9,275.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$25,515.36	\$851,166.64
2150 Material impreso e información digital	\$145,000.00	\$6,612.00	\$4,210.80	0.00	\$7,018.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$17,840.80	\$127,159.20
2151 Material impreso e información digital	\$145,000.00	\$6,612.00	\$4,210.80	0.00	\$7,018.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$17,840.80	\$127,159.20
2160 Material de limpieza	\$560,934.00	\$4,602.00	\$73,423.89	\$49,223.07	\$22,974.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$150,223.91	\$410,710.09
2161 Material de limpieza	\$560,934.00	\$4,602.00	\$73,423.89	\$49,223.07	\$22,974.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$150,223.91	\$410,710.09
2180 Materiales para el registro e identificación de	\$240,000.00	0.00	\$35,000.00	\$1,438.40	\$9,860.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$46,298.40	\$193,701.60
2181 Materiales para el registro e identificación de	\$240,000.00	0.00	\$35,000.00	\$1,438.40	\$9,860.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$46,298.40	\$193,701.60
2200 ALIMENTOS Y UTENSILIOS	477,333.00	338,077.00	663,096.47	567,596.00	100,893.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,869,662.79	2,370,670.21
2210 Productos alimenticios para personas	\$477,333.00	\$338,077.00	\$663,096.47	\$567,596.00	\$100,893.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$2,869,662.79	\$2,370,670.21
2211 Productos alimenticios para personas	\$477,333.00	\$338,077.00	\$663,096.47	\$567,596.00	\$100,893.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$2,869,662.79	\$2,370,670.21
2300 MATERIAS PRIMAS Y MATERIALES DE	880,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	880,000.00
2340 Combustibles, lubricantes, aditivos, carbón y	880,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$880,000.00
2341 Combustibles, lubricantes, aditivos, carbón y	880,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$880,000.00

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JALISCO
CALENDARIO DE EGRESOS AL 24 DE ABRIL 2024

Usu: SUPERVISOR

Fecha y 02:14 p. m. 24ab
r, ren

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
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3141	Telefonía tradicional	\$184,900.00	\$4,505.00	\$4,506.00	\$4,504.00	\$4,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,020.00	\$166,880.00
3160	Servicios de telecomunicaciones y satélites	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
3161	Servicios de telecomunicaciones y satélites	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
3170	Servicios de acceso a Internet, redes y	\$14,400.00	\$2,806.00	\$11,600.00	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,006.00	\$11,606.00
3171	Servicios de acceso a Internet, redes y	\$14,400.00	\$2,806.00	\$11,600.00	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,006.00	\$11,606.00
3200	SERVICIOS DE ARRENDAMIENTO	\$447,777.00	\$88,037.00	\$103,740.00	\$123,167.42	\$12,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$327,664.42	\$120,112.58
3210	Arrendamiento de terrenos	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00
3211	Arrendamiento de terrenos	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00
3220	Arrendamiento de edificios	\$139,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,007.00
3221	Arrendamiento de edificios	\$139,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,007.00
3230	Arrendamiento de mobiliario y equipo de	\$40,342.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$34,342.00
3231	Arrendamiento de mobiliario y equipo de	\$40,342.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$34,342.00
3240	Arrendamiento de equipo e instrumental	\$10,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,967.00
3241	Arrendamiento de equipo e instrumental	\$10,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,967.00
3250	Arrendamiento de equipo de transporte	\$104,299.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,299.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$104,299.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,299.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos	\$93,162.00	\$88,037.00	\$103,740.00	\$123,167.42	\$6,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$321,664.42	\$238,502.42
3261	Arrendamiento de maquinaria, otros equipos	\$93,162.00	\$88,037.00	\$103,740.00	\$123,167.42	\$6,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$321,664.42	\$238,502.42
3300	SERVICIOS PROFESIONALES,	\$528,482.00	\$58,000.00	\$201,620.00	\$7,500.00	\$12,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,100.00	\$248,382.00
3310	Servicios legales, de contabilidad, auditoría y	\$12,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,495.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y	\$12,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,495.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería	\$312,747.00	\$58,000.00	\$174,000.00	\$7,500.00	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,000.00	\$63,747.00
3321	Servicios de diseño, arquitectura, ingeniería	\$312,747.00	\$58,000.00	\$174,000.00	\$7,500.00	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,000.00	\$63,747.00
3330	Servicios de consultoría administrativa,	\$51,177.00	\$0.00	\$8,120.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,600.00	\$39,577.00
3331	Servicios de consultoría administrativa,	\$51,177.00	\$0.00	\$8,120.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,600.00	\$39,577.00
3340	Servicios de capacitación	\$52,063.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,063.00	\$0.00
3341	Servicios de capacitación	\$52,063.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,063.00	\$0.00
3390	Servicios profesionales, científicos y	\$100,000.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,500.00	\$80,500.00
3391	Servicios profesionales, científicos y	\$100,000.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,500.00	\$80,500.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$374,752.00	\$22,329.37	\$7,702.36	\$7,401.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,431.12	\$337,318.88
3410	Servicios financieros y bancarios	\$78,000.00	\$8,160.12	\$7,702.36	\$7,401.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,263.87	\$54,736.13

**MUNICIPIO DE VALLE DE JUÁREZ
JALISCO
CALENDARIO DE EGRESOS AL 24 DE ABRIL 2024**

Utr: SUPERVISOR

Fecha y 02:14 p. m. 24abr
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Objeto del Gasto	Presupuesto Vigente	Ene											Total	Diferencia (Vigente - Total)			
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov			Dic		
3411	Servicios financieros y bancarios	\$78,000.00	\$8,160.12	\$7,702.36	\$7,401.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,263.87	\$54,736.13
3440	Seguros de responsabilidad patrimonial y	\$47,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,726.00
3441	Seguros de responsabilidad patrimonial y	\$47,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,726.00
3450	Seguro de bienes patrimoniales	\$249,026.00	\$14,169.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,169.25	\$234,856.75
3451	Seguro de bienes patrimoniales	\$249,026.00	\$14,169.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,169.25	\$234,856.75
3500	SERVICIOS DE INSTALACIÓN,	\$3,210,598.00	\$461,501.78	\$316,430.49	\$626,756.17	\$205,315.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,610,003.93	\$1,600,594.07
3510	Conservación y mantenimiento menor de	\$531,899.00	\$96,329.74	\$101,860.00	\$282,887.20	\$89,877.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$670,954.03	\$139,055.03
3511	Conservación y mantenimiento menor de	\$531,899.00	\$96,329.74	\$101,860.00	\$282,887.20	\$89,877.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$670,954.03	\$139,055.03
3530	Instalación, reparación y mantenimiento de	\$300,000.00	\$11,276.00	\$5,000.00	\$10,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,776.00	\$268,224.00
3531	Instalación, reparación y mantenimiento de	\$300,000.00	\$11,276.00	\$5,000.00	\$10,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,776.00	\$268,224.00
3550	Reparación y mantenimiento de equipo de	\$1,016,827.00	\$105,664.34	\$64,550.61	\$179,008.40	\$35,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384,255.35	\$632,571.65
3551	Reparación y mantenimiento de equipo de	\$1,016,827.00	\$105,664.34	\$64,550.61	\$179,008.40	\$35,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384,255.35	\$632,571.65
3570	Instalación, reparación y mantenimiento de	\$471,471.00	\$69,902.10	\$80,313.44	\$53,624.17	\$10,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,039.71	\$266,431.29
3571	Instalación, reparación y mantenimiento de	\$471,471.00	\$69,902.10	\$80,313.44	\$53,624.17	\$10,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,039.71	\$266,431.29
3580	Servicios de limpieza y manejo de desechos	\$735,739.00	\$187,329.60	\$64,706.44	\$94,706.40	\$64,706.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$411,448.84	\$324,290.16
3581	Servicios de limpieza y manejo de desechos	\$735,739.00	\$187,329.60	\$64,706.44	\$94,706.40	\$64,706.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$411,448.84	\$324,290.16
3590	Servicios de jardinería y fumigación	\$154,662.00	\$0.00	\$0.00	\$6,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,530.00	\$148,132.00
3591	Servicios de jardinería y fumigación	\$154,662.00	\$0.00	\$0.00	\$6,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,530.00	\$148,132.00

6130	Construcción de obras para el	\$17,356,606.00	\$0.00	\$0.00	\$0.00	\$40,994.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,994.40	\$17,315,611.60	
6131	Construcción de obras para el	\$17,356,606.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,356,606.00
613W	POZO DE AGUA EN LA LOCALIDAD DE	\$0.00	\$0.00	\$0.00	\$0.00	\$40,994.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,994.40	-\$40,994.40	
6150	Construcción de vías de comunicación	\$300,000.00	\$0.00	\$522,439.18	\$219,196.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$741,636.06	-\$441,636.06	
615Z	PAVIMENTACION CALLE MANUEL DIAZ	\$300,000.00	\$0.00	\$522,439.18	\$219,196.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$741,636.06	-\$441,636.06	
6160	Otras construcciones de ingeniería civil u	\$630,587.71	\$0.00	\$630,587.71	\$2,295.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$632,883.34	-\$2,295.63	
616E	PANTEON MUNICIPAL ETAPA 3 (FOCOCI	\$630,587.71	\$0.00	\$630,587.71	\$1,295.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$631,883.23	-\$1,295.52	
616W	CONSTRUCCION DE ANDADOR	\$0.00	\$0.00	\$0.00	\$1,000.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.11	-\$1,000.11	
Total		\$89,393,575.36	\$6,366,545.30	\$6,738,362.93	\$7,347,964.01	\$3,666,906.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,119,779.09	\$65,273,796.27	