



Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE VALLE DE JUÁREZ JALISCO

Estado Analítico Mensual de Ingresos Al 31/dic./2021

Fecha y hora de Impresión | 26/abr./2022
03:58 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11	Impuestos sobre los ingresos	\$894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$894.00
11-01	Impuestos sobre espectáculos públ	\$894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$894.00
11-01-1	Función de circo	\$894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$894.00
12	Impuestos sobre el patrimonio	\$3,689,487.16	\$921,225.31	\$591,938.88	\$513,628.36	\$152,255.84	\$86,814.38	\$102,590.14	\$90,293.72	\$133,767.41	\$97,700.85	\$202,166.57	\$124,644.14	\$334,114.72	\$3,351,140.32	\$338,346.84
12-01	Impuesto predial	\$2,596,052.93	\$869,212.14	\$560,177.39	\$444,297.14	\$73,083.75	\$51,177.63	\$47,021.96	\$68,758.54	\$117,825.40	\$49,725.56	\$43,462.20	\$38,648.20	\$232,663.02	\$2,596,052.93	\$0.00
12-01-1	Predios rústicos	\$683,712.56	\$233,782.11	\$165,453.01	\$71,772.03	\$26,003.64	\$20,945.54	\$21,989.50	\$11,792.20	\$33,220.88	\$3,700.78	\$9,464.64	\$17,037.96	\$68,550.27	\$683,712.56	\$0.00
12-01-2	Predios urbanos	\$1,912,340.37	\$635,430.03	\$394,724.38	\$372,525.11	\$47,080.11	\$30,232.09	\$25,032.46	\$56,966.34	\$84,604.52	\$46,024.78	\$33,997.56	\$21,610.24	\$164,112.75	\$1,912,340.37	\$0.00
12-02	Impuesto sobre transmisiones patri	\$1,093,434.23	\$52,013.17	\$31,761.49	\$69,331.22	\$79,172.09	\$35,636.75	\$55,568.18	\$21,535.18	\$15,942.01	\$47,975.29	\$158,704.37	\$85,995.94	\$101,451.70	\$755,087.39	\$338,346.84
12-02-1	Adquisición de departamentos, vivie	\$374,395.84	\$11,922.28	\$4,649.61	\$0.00	\$0.00	\$0.00	\$10,817.49	\$976.00	\$0.00	\$7,683.62	\$0.00	\$0.00	\$0.00	\$36,049.00	\$338,346.84
12-02-2	Regularización de terrenos	\$719,038.39	\$40,090.89	\$27,111.88	\$69,331.22	\$79,172.09	\$35,636.75	\$44,750.69	\$20,559.18	\$15,942.01	\$40,291.67	\$158,704.37	\$85,995.94	\$101,451.70	\$719,038.39	\$0.00
17	Accesorios de Impuestos	\$98,484.80	\$3,125.82	\$647.45	\$8,366.31	\$4,852.53	\$6,291.07	\$8,361.00	\$11,610.00	\$27,742.48	\$6,454.28	\$6,556.69	\$5,152.26	\$9,324.91	\$98,484.80	\$0.00
17-01	Recargos	\$98,484.80	\$3,125.82	\$647.45	\$8,366.31	\$4,852.53	\$6,291.07	\$8,361.00	\$11,610.00	\$27,742.48	\$6,454.28	\$6,556.69	\$5,152.26	\$9,324.91	\$98,484.80	\$0.00
17-01-1	Falta de pago	\$98,484.80	\$3,125.82	\$647.45	\$8,366.31	\$4,852.53	\$6,291.07	\$8,361.00	\$11,610.00	\$27,742.48	\$6,454.28	\$6,556.69	\$5,152.26	\$9,324.91	\$98,484.80	\$0.00
41	Derechos por el uso, goce, aprovecha	\$613,171.60	\$4,590.00	\$9,200.00	\$5,840.00	\$9,820.00	\$9,400.00	\$18,570.00	\$2,200.00	\$2,850.00	\$3,800.00	\$8,350.00	\$16,600.00	\$0.00	\$91,220.00	\$521,951.60
41-01	Uso del piso	\$565,806.80	\$2,150.00	\$2,900.00	\$2,880.00	\$2,200.00	\$1,900.00	\$1,400.00	\$2,200.00	\$2,850.00	\$3,800.00	\$8,350.00	\$16,600.00	\$0.00	\$47,230.00	\$518,576.80
41-01-2	Puestos permanentes y eventuales	\$565,806.80	\$2,150.00	\$2,900.00	\$2,880.00	\$2,200.00	\$1,900.00	\$1,400.00	\$2,200.00	\$2,850.00	\$3,800.00	\$8,350.00	\$16,600.00	\$0.00	\$47,230.00	\$518,576.80
41-03	Panteones de dominio público	\$33,384.80	\$0.00	\$0.00	\$0.00	\$7,120.00	\$7,000.00	\$15,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,010.00	\$3,374.80
41-03-1	Lotes uso perpetuidad y temporal	\$3,374.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,374.80
41-03-3	Venta de gavetas a perpetuidad	\$30,010.00	\$0.00	\$0.00	\$0.00	\$7,120.00	\$7,000.00	\$15,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,010.00	\$0.00
41-99	Uso, goce, aprovechamiento o expl	\$13,980.00	\$2,440.00	\$6,300.00	\$2,960.00	\$500.00	\$500.00	\$1,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,980.00	\$0.00
41-99-3	Arrendamiento o concesión de escu	\$12,940.00	\$2,440.00	\$6,300.00	\$2,700.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,940.00	\$0.00
41-99-9	Otros arrendamientos o concesione	\$1,040.00	\$0.00	\$0.00	\$260.00	\$0.00	\$0.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,040.00	\$0.00
43	Derechos por prestación de servicios	\$5,052,632.72	\$1,105,783.06	\$1,148,744.91	\$378,864.22	\$286,723.50	\$191,441.63	\$216,449.02	\$246,842.28	\$376,447.28	\$238,591.82	\$65,918.77	\$112,221.55	\$242,388.09	\$4,610,416.13	\$442,216.59
43-01	Licencias y permisos de giros	\$364,998.00	\$27,752.00	\$148,080.00	\$15,270.00	\$3,400.00	\$7,340.00	\$5,490.00	\$5,160.00	\$12,906.00	\$132,050.00	\$5,450.00	\$0.00	\$2,100.00	\$364,998.00	\$0.00
43-01-1	Licencias, permisos o autorización c	\$326,818.00	\$9,007.00	\$139,385.00	\$15,270.00	\$3,400.00	\$7,090.00	\$2,550.00	\$5,160.00	\$12,906.00	\$132,050.00	\$0.00	\$0.00	\$0.00	\$326,818.00	\$0.00
43-01-2	Licencias, permisos o autorización c	\$17,085.00	\$0.00	\$8,695.00	\$0.00	\$0.00	\$0.00	\$2,940.00	\$0.00	\$0.00	\$0.00	\$5,450.00	\$0.00	\$0.00	\$17,085.00	\$0.00
43-01-3	Licencias, permisos o autorización c	\$20,945.00	\$18,745.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00	\$20,945.00	\$0.00
43-01-9	Otros servicios no especificados	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00
43-02	Licencias y permisos de anuncios	\$5,852.08	\$0.00	\$0.00	\$0.00	\$0.00	\$5,852.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,852.08	\$0.00
43-02-1	Licencias y permisos de anuncios p	\$5,852.08	\$0.00	\$0.00	\$0.00	\$0.00	\$5,852.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,852.08	\$0.00
43-03	Licencias de construcción, reconsti	\$540,214.64	\$40,389.00	\$1,580.00	\$3,590.00	\$910.00	\$16,750.00	\$13,842.00	\$7,780.00	\$5,089.00	\$2,252.00	\$1,267.00	\$48,789.00	\$210,910.24	\$353,148.24	\$187,066.40
43-03-1	Licencias de construcción	\$244,984.24	\$10,329.00	\$1,520.00	\$2,228.00	\$910.00	\$16,750.00	\$5,582.00	\$6,580.00	\$5,089.00	\$2,252.00	\$1,267.00	\$5,839.00	\$186,638.24	\$244,984.24	\$0.00
43-03-2	Licencias para demolición	\$189,628.40	\$0.00	\$0.00	\$1,362.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,562.00	\$187,066.40
43-03-3	Licencias para remodelación	\$392.00	\$60.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$272.00	\$392.00	\$0.00
43-03-6	Licencias para movimientos de tier	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00



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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-03-9	Licencias similares no previstas en	\$65,210.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,950.00	\$24,000.00	\$65,210.00	\$0.00
43-04	Alineamiento, designación de número	\$5,449.50	\$39.00	\$582.00	\$120.00	\$240.00	\$867.00	\$111.00	\$260.00	\$401.00	\$460.00	\$207.00	\$1,074.00	\$1,088.50	\$5,449.50	\$0.00
43-04-1	Alineamiento	\$3,474.50	\$39.00	\$222.00	\$0.00	\$0.00	\$752.00	\$111.00	\$260.00	\$341.00	\$400.00	\$147.00	\$774.00	\$428.50	\$3,474.50	\$0.00
43-04-2	Designación de número oficial	\$1,975.00	\$0.00	\$360.00	\$120.00	\$240.00	\$115.00	\$0.00	\$0.00	\$60.00	\$60.00	\$60.00	\$300.00	\$660.00	\$1,975.00	\$0.00
43-05	Licencias de cambio de régimen de	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00
43-05-2	Licencia de urbanización	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00
43-07	Servicios de sanidad	\$3,496.88	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00	\$200.00	\$3,296.88
43-07-1	Inhumaciones y reinhumaciones	\$3,376.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00	\$3,296.88
43-07-2	Exhumaciones	\$120.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00	\$120.00	\$0.00
43-09	Agua potable y alcantarillado	\$2,860,849.52	\$893,770.00	\$877,932.70	\$217,718.27	\$75,821.83	\$39,248.00	\$68,242.00	\$62,378.00	\$308,433.51	\$78,229.03	\$25,669.00	\$40,536.00	\$16,728.78	\$2,704,707.12	\$156,142.40
43-09-1	Servicio doméstico	\$2,249,949.87	\$748,375.00	\$791,151.70	\$182,024.77	\$37,657.10	\$1,719.00	\$33,144.00	\$54,773.00	\$270,018.51	\$72,508.01	\$22,410.00	\$30,881.00	\$5,287.78	\$2,249,949.87	\$0.00
43-09-2	Servicio no doméstico	\$164,174.40	\$0.00	\$0.00	\$0.00	\$8,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,032.00	\$156,142.40
43-09-3	Predios baldíos	\$41,584.95	\$0.00	\$0.00	\$0.00	\$17,796.95	\$23,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,584.95	\$0.00
43-09-4	Servicios en localidades	\$5,699.00	\$0.00	\$0.00	\$0.00	\$1,619.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,639.00	\$941.00	\$5,699.00	\$0.00
43-09-5	20% para el saneamiento de las ag	\$280,161.78	\$125,353.00	\$74,335.00	\$30,618.50	\$9,198.77	\$2,783.50	\$3,767.00	\$5,525.00	\$20,527.00	\$4,602.01	\$2,579.00	\$873.00	\$0.00	\$280,161.78	\$0.00
43-09-6	2% o 3% para la infraestructura bás	\$48,879.52	\$20,042.00	\$12,446.00	\$5,075.00	\$1,518.01	\$457.50	\$631.00	\$880.00	\$3,388.00	\$1,119.01	\$680.00	\$143.00	\$2,500.00	\$48,879.52	\$0.00
43-09-7	Aprovechamiento de la infraestructu	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00
43-09-8	Conexión o reconexión al servicio	\$68,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$30,700.00	\$1,200.00	\$14,500.00	\$0.00	\$0.00	\$5,000.00	\$8,000.00	\$68,400.00	\$0.00
43-10	Rastro	\$872,798.40	\$117,360.00	\$106,380.00	\$123,225.00	\$91,130.00	\$111,015.00	\$114,415.00	\$156,065.00	\$29,540.00	\$2,550.00	\$2,100.00	\$2,700.00	\$2,250.00	\$858,730.00	\$14,068.40
43-10-1	Autorización de matanza	\$754,605.00	\$105,570.00	\$95,410.00	\$108,675.00	\$80,230.00	\$97,010.00	\$100,675.00	\$139,295.00	\$24,890.00	\$0.00	\$0.00	\$600.00	\$2,250.00	\$754,605.00	\$0.00
43-10-4	Sello de inspección sanitaria	\$85,075.00	\$11,790.00	\$10,970.00	\$12,900.00	\$8,950.00	\$11,305.00	\$11,790.00	\$14,520.00	\$2,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,075.00	\$0.00
43-10-6	Servicios de matanza en el rastro r	\$14,518.40	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$14,068.40
43-10-9	Otros servicios prestados por el ras	\$18,600.00	\$0.00	\$0.00	\$1,650.00	\$1,950.00	\$2,250.00	\$1,950.00	\$2,250.00	\$1,800.00	\$2,550.00	\$2,100.00	\$2,100.00	\$0.00	\$18,600.00	\$0.00
43-11	Registro civil	\$30,371.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,371.12
43-11-1	Servicios en oficina fuera del horari	\$30,371.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,371.12
43-12	Certificaciones	\$151,932.32	\$21,778.00	\$9,645.00	\$15,110.00	\$12,385.00	\$8,300.00	\$10,880.00	\$11,545.00	\$17,690.00	\$17,800.00	\$12,390.00	\$12,320.00	\$1,968.00	\$151,811.00	\$121.32
43-12-1	Expedición de certificados, certifica	\$146,232.32	\$18,278.00	\$9,645.00	\$15,110.00	\$12,385.00	\$6,100.00	\$10,880.00	\$11,545.00	\$17,690.00	\$17,800.00	\$12,390.00	\$12,320.00	\$1,968.00	\$146,111.00	\$121.32
43-12-3	Dictámenes de trazo, uso y destino	\$5,700.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,700.00	\$0.00
43-13	Servicios de catastro	\$116,670.26	\$4,635.06	\$4,545.21	\$3,830.95	\$2,836.67	\$2,069.55	\$3,389.02	\$3,654.28	\$2,387.77	\$5,250.79	\$18,835.77	\$6,802.55	\$7,282.57	\$65,520.19	\$51,150.07
43-13-1	Copias de planos	\$1,609.36	\$0.00	\$0.00	\$0.00	\$180.77	\$90.00	\$129.59	\$1,119.00	\$90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,609.36	\$0.00
43-13-2	Certificaciones catastrales	\$34,172.32	\$1,120.61	\$2,309.88	\$2,184.00	\$2,027.42	\$561.47	\$1,895.37	\$1,818.00	\$1,655.29	\$2,927.29	\$4,705.02	\$2,500.00	\$5,308.57	\$29,012.92	\$5,159.40
43-13-3	Informes catastrales	\$626.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129.72	\$278.00	\$0.00	\$90.00	\$128.38	\$0.00	\$0.00	\$626.10	\$0.00
43-13-4	Deslindes catastrales	\$4,200.00	\$500.00	\$500.00	\$300.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$4,200.00	\$0.00
43-13-5	Dictámenes catastrales	\$57,321.68	\$2,767.55	\$1,003.38	\$447.79	\$0.00	\$780.00	\$592.00	\$0.00	\$0.00	\$2,105.12	\$12,076.05	\$1,689.51	\$0.00	\$21,461.40	\$35,860.28
43-13-6	Revisión y autorización de avalúos	\$18,740.80	\$246.90	\$731.95	\$899.16	\$128.48	\$638.08	\$642.34	\$439.28	\$642.48	\$128.38	\$1,926.32	\$1,413.04	\$774.00	\$8,610.41	\$10,130.39



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44	Otros Derechos	\$19,122.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,122.48
44-01	Derechos no especificados	\$19,122.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,122.48
44-01-1	Servicios prestados en horas hábile	\$19,122.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,122.48
45	Accesorios de Derechos	\$51,743.12	\$1,301.00	\$2,130.00	\$3,938.00	\$1,200.00	\$0.00	\$0.00	\$1,300.00	\$10,800.00	\$1,800.00	\$1,100.00	\$6,166.00	\$5,874.00	\$35,609.00	\$16,134.12
45-02	Multas	\$51,743.12	\$1,301.00	\$2,130.00	\$3,938.00	\$1,200.00	\$0.00	\$0.00	\$1,300.00	\$10,800.00	\$1,800.00	\$1,100.00	\$6,166.00	\$5,874.00	\$35,609.00	\$16,134.12
45-02-1	Infracciones	\$51,743.12	\$1,301.00	\$2,130.00	\$3,938.00	\$1,200.00	\$0.00	\$0.00	\$1,300.00	\$10,800.00	\$1,800.00	\$1,100.00	\$6,166.00	\$5,874.00	\$35,609.00	\$16,134.12
51	Productos	\$1,142,647.61	\$46,035.00	\$43,355.00	\$75,145.00	\$60,215.00	\$58,085.00	\$53,110.00	\$164,650.00	\$188,356.01	\$75,740.00	\$16,425.00	\$42,045.00	\$20,280.00	\$843,441.01	\$299,206.60
51-01	Uso, goce, aprovechamiento o expl	\$731,161.60	\$22,940.00	\$13,180.00	\$1,800.00	\$37,505.00	\$42,100.00	\$35,500.00	\$142,230.00	\$82,800.00	\$18,200.00	\$1,300.00	\$29,260.00	\$5,140.00	\$431,955.00	\$299,206.60
51-01-9	Otros arrendamientos o concesione	\$731,161.60	\$22,940.00	\$13,180.00	\$1,800.00	\$37,505.00	\$42,100.00	\$35,500.00	\$142,230.00	\$82,800.00	\$18,200.00	\$1,300.00	\$29,260.00	\$5,140.00	\$431,955.00	\$299,206.60
51-02	Cementerios de dominio privado	\$52,500.00	\$0.00	\$6,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00	\$5,000.00	\$0.00	\$0.00	\$52,500.00	\$0.00
51-02-1	Lotes uso perpetuidad y temporal	\$52,500.00	\$0.00	\$6,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00	\$5,000.00	\$0.00	\$0.00	\$52,500.00	\$0.00
51-99	Productos diversos	\$358,986.01	\$23,095.00	\$24,175.00	\$73,345.00	\$18,710.00	\$15,985.00	\$17,610.00	\$22,420.00	\$105,556.01	\$20,040.00	\$10,125.00	\$12,785.00	\$15,140.00	\$358,986.01	\$0.00
51-99-1	Formas y ediciones impresas	\$302,680.01	\$23,095.00	\$24,175.00	\$70,625.00	\$16,620.00	\$11,985.00	\$8,205.00	\$13,120.00	\$89,735.01	\$11,065.00	\$8,125.00	\$12,785.00	\$13,145.00	\$302,680.01	\$0.00
51-99-5	Productos o utilidades de talleres y	\$56,306.00	\$0.00	\$0.00	\$2,720.00	\$2,090.00	\$4,000.00	\$9,405.00	\$9,300.00	\$15,821.00	\$8,975.00	\$2,000.00	\$0.00	\$1,995.00	\$56,306.00	\$0.00
61	Aprovechamientos	\$89.01	\$31.19	\$10.96	\$3.44	\$2.86	\$0.00	\$0.67	\$6.94	\$1.70	\$0.47	\$0.00	\$5.41	\$25.37	\$89.01	\$0.00
61-09	Otros Aprovechamientos	\$89.01	\$31.19	\$10.96	\$3.44	\$2.86	\$0.00	\$0.67	\$6.94	\$1.70	\$0.47	\$0.00	\$5.41	\$25.37	\$89.01	\$0.00
61-09-001	Intereses Ganados	\$89.01	\$31.19	\$10.96	\$3.44	\$2.86	\$0.00	\$0.67	\$6.94	\$1.70	\$0.47	\$0.00	\$5.41	\$25.37	\$89.01	\$0.00
81	Participaciones	\$22,832,689.29	\$2,655,388.48	\$1,688,331.99	\$2,392,582.61	\$1,577,432.77	\$2,311,971.94	\$1,648,722.07	\$1,917,260.89	\$1,682,088.26	\$1,850,180.13	\$1,818,578.95	\$1,572,250.22	\$1,717,900.98	\$22,832,689.29	\$0.00
81-01	Participaciones	\$22,832,689.29	\$2,655,388.48	\$1,688,331.99	\$2,392,582.61	\$1,577,432.77	\$2,311,971.94	\$1,648,722.07	\$1,917,260.89	\$1,682,088.26	\$1,850,180.13	\$1,818,578.95	\$1,572,250.22	\$1,717,900.98	\$22,832,689.29	\$0.00
81-01-1	Federales	\$22,661,994.09	\$2,636,261.48	\$1,670,702.79	\$2,375,699.01	\$1,562,601.77	\$2,298,964.74	\$1,633,491.27	\$1,904,166.89	\$1,669,433.06	\$1,835,396.93	\$1,804,618.55	\$1,559,498.62	\$1,711,158.98	\$22,661,994.09	\$0.00
81-01-2	Estatales	\$170,695.20	\$19,127.00	\$17,629.20	\$16,883.60	\$14,831.00	\$13,007.20	\$15,230.80	\$13,094.00	\$12,655.20	\$14,783.20	\$13,960.40	\$12,751.60	\$6,742.00	\$170,695.20	\$0.00
82	Aportaciones	\$8,293,578.08	\$2.11	\$1,522,062.16	\$761,406.94	\$761,059.63	\$761,049.90	\$761,037.78	\$761,037.89	\$761,050.31	\$761,038.93	\$761,033.68	\$341,399.87	\$341,398.88	\$8,293,578.08	\$0.00
82-01	Aportaciones federales	\$8,293,578.08	\$2.11	\$1,522,062.16	\$761,406.94	\$761,059.63	\$761,049.90	\$761,037.78	\$761,037.89	\$761,050.31	\$761,038.93	\$761,033.68	\$341,399.87	\$341,398.88	\$8,293,578.08	\$0.00
82-01-1	Del fondo de infraestructura social r	\$4,196,516.54	\$0.00	\$839,266.00	\$419,819.54	\$419,633.00	\$419,633.00	\$419,633.00	\$419,633.00	\$419,633.00	\$419,633.00	\$419,633.00	\$0.00	\$0.00	\$4,196,516.54	\$0.00
82-01-2	Rendimientos financieros del fondo	\$88.41	\$0.02	\$0.00	\$0.00	\$28.19	\$17.39	\$6.14	\$6.33	\$18.70	\$7.25	\$2.22	\$1.38	\$0.79	\$88.41	\$0.00
82-01-3	Del fondo para el fortalecimiento m	\$4,096,966.29	\$0.00	\$682,796.16	\$341,587.40	\$341,398.08	\$341,398.08	\$341,398.08	\$341,398.08	\$341,398.08	\$341,398.08	\$341,398.08	\$341,398.08	\$341,398.09	\$4,096,966.29	\$0.00
82-01-4	Rendimientos financieros del fondo	\$6.84	\$2.09	\$0.00	\$0.00	\$0.36	\$1.43	\$0.56	\$0.48	\$0.53	\$0.60	\$0.38	\$0.41	\$0.00	\$6.84	\$0.00
83	Convenios	\$16,471,570.65	\$0.00	\$0.00	\$0.00	\$0.00	\$200,001.00	\$2,500,000.00	\$0.00	\$28,616.45	\$1,700,001.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$7,428,618.45	\$9,042,952.20
83-01	Convenios	\$16,471,570.65	\$0.00	\$0.00	\$0.00	\$0.00	\$200,001.00	\$2,500,000.00	\$0.00	\$28,616.45	\$1,700,001.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$7,428,618.45	\$9,042,952.20
83-01-8	CONVENIOS FEDERALES	\$5,728,617.45	\$0.00	\$0.00	\$0.00	\$0.00	\$200,001.00	\$2,500,000.00	\$0.00	\$28,616.45	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$5,728,617.45	\$0.00
83-01-9	CONVENIOS ESTATALES	\$10,742,953.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700,001.00	\$0.00	\$0.00	\$0.00	\$1,700,001.00	\$9,042,952.20
84	Incentivos Derivados de la Colaboraci	\$424,495.30	\$34,774.66	\$36,032.79	\$34,341.20	\$42,792.54	\$40,510.11	\$34,328.74	\$33,048.58	\$32,576.86	\$35,574.26	\$36,771.34	\$30,479.55	\$33,264.67	\$424,495.30	\$0.00
84-1	Federales	\$424,495.30	\$34,774.66	\$36,032.79	\$34,341.20	\$42,792.54	\$40,510.11	\$34,328.74	\$33,048.58	\$32,576.86	\$35,574.26	\$36,771.34	\$30,479.55	\$33,264.67	\$424,495.30	\$0.00
84-1-1	Tenencia o Uso de Vehiculos	\$261.99	\$198.98	\$1.64	\$4.41	\$0.00	\$12.26	\$40.29	\$0.00	\$0.00	\$0.00	\$0.00	\$2.79	\$1.62	\$261.99	\$0.00
84-1-2	Fondo de Compensación ISAN	\$204,014.57	\$0.00	\$5,394.27	\$34,336.79	\$42,792.54	\$5,394.27	\$34,288.45	\$33,048.58	\$32,576.86	\$5,394.27	\$5,394.27	\$0.00	\$5,394.27	\$204,014.57	\$0.00



Usr: SUPERVISOR
 Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE VALLE DE JUÁREZ JALISCO

Estado Analítico Mensual de Ingresos Al 31/dic./2021

Fecha y hora de Impresión | 26/abr./2022
 03:58 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
84-1-3 Impuesto Sobre Automoviles Nuevc	\$220,218.74	\$34,575.68	\$30,636.88	\$0.00	\$0.00	\$35,103.58	\$0.00	\$0.00	\$0.00	\$30,179.99	\$31,377.07	\$30,476.76	\$27,868.78	\$220,218.74	\$0.00
Total	\$58,690,605.82	\$4,772,256.63	\$5,042,454.14	\$4,174,116.08	\$2,896,354.67	\$3,665,565.03	\$5,343,169.42	\$3,228,250.30	\$3,244,296.76	\$4,770,881.74	\$4,416,901.00	\$2,250,964.00	\$4,204,571.62	\$48,009,781.39	\$10,680,824.43