



Usr: SUPERVISOR  
Rep: rptAnalíticoPresupuestoIngresos

# MUNICIPIO DE VALLE DE JUÁREZ JALISCO

## Estado Analítico Mensual de Ingresos Al 31/dic./2020

Fecha y hora de Impresión | 16/jun./2021  
12:05 p. m.

| Rubro de Ingreso |  | Presupuesto Vigente | Ene            | Feb          | Mar          | Abr         | May          | Jun          | Jul          | Ago          | Sep          | Oct          | Nov          | Dic          | Total          | Diferencia (Vigente - Total) |
|------------------|--|---------------------|----------------|--------------|--------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|------------------------------|
| 11               | Impuestos sobre los ingresos               | \$860.00            | \$0.00         | \$0.00       | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$860.00                     |
| 11-01            | <b>Impuestos sobre espectáculos públ</b>   | \$860.00            | \$0.00         | \$0.00       | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$860.00                     |
| 11-01-1          | Función de circo                           | \$860.00            | \$0.00         | \$0.00       | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$860.00                     |
| 12               | Impuestos sobre el patrimonio              | \$2,803,120.35      | \$941,556.45   | \$479,115.01 | \$132,875.05 | \$90,094.24 | \$242,283.18 | \$126,022.04 | \$72,174.30  | \$110,670.27 | \$80,092.88  | \$50,318.47  | \$80,689.23  | \$69,862.84  | \$2,475,753.96 | \$327,366.39                 |
| 12-01            | <b>Impuesto predial</b>                    | \$1,903,875.44      | \$907,536.71   | \$418,402.13 | \$84,838.73  | \$47,909.40 | \$204,420.41 | \$56,263.13  | \$43,179.24  | \$57,489.45  | \$33,038.30  | \$20,311.94  | \$12,612.60  | \$17,873.40  | \$1,903,875.44 | \$0.00                       |
| 12-01-1          | Predios rústicos                           | \$511,326.36        | \$244,378.82   | \$126,337.66 | \$21,117.21  | \$14,369.63 | \$28,532.43  | \$19,767.77  | \$17,126.25  | \$12,305.82  | \$11,798.64  | \$6,942.06   | \$4,452.59   | \$4,197.48   | \$511,326.36   | \$0.00                       |
| 12-01-2          | Predios urbanos                            | \$1,392,549.08      | \$663,157.89   | \$292,064.47 | \$63,721.52  | \$33,539.77 | \$175,887.98 | \$36,495.36  | \$26,052.99  | \$45,183.63  | \$21,239.66  | \$13,369.88  | \$8,160.01   | \$13,675.92  | \$1,392,549.08 | \$0.00                       |
| 12-02            | <b>Impuesto sobre transmisiones patri</b>  | \$899,244.91        | \$34,019.74    | \$60,712.88  | \$48,036.32  | \$42,184.84 | \$37,862.77  | \$69,758.91  | \$28,995.06  | \$53,180.82  | \$47,054.58  | \$30,006.53  | \$68,076.63  | \$51,989.44  | \$571,878.52   | \$327,366.39                 |
| 12-02-1          | Adquisición de departamentos, vivie        | \$359,996.00        | \$0.00         | \$5,507.36   | \$0.00       | \$1,445.62  | \$13,200.39  | \$0.00       | \$0.00       | \$913.00     | \$350.04     | \$0.00       | \$0.00       | \$11,213.20  | \$32,629.61    | \$327,366.39                 |
| 12-02-2          | Regularización de terrenos                 | \$539,248.91        | \$34,019.74    | \$55,205.52  | \$48,036.32  | \$40,739.22 | \$24,662.38  | \$69,758.91  | \$28,995.06  | \$52,267.82  | \$46,704.54  | \$30,006.53  | \$68,076.63  | \$40,776.24  | \$539,248.91   | \$0.00                       |
| 17               | Accesorios de Impuestos                    | \$73,391.15         | \$9,517.26     | \$10,903.86  | \$3,241.79   | \$2,721.21  | \$3,711.13   | \$9,068.69   | \$7,224.91   | \$10,316.60  | \$5,688.74   | \$4,685.06   | \$2,435.11   | \$3,876.79   | \$73,391.15    | \$0.00                       |
| 17-01            | <b>Recargos</b>                            | \$73,391.15         | \$9,517.26     | \$10,903.86  | \$3,241.79   | \$2,721.21  | \$3,711.13   | \$9,068.69   | \$7,224.91   | \$10,316.60  | \$5,688.74   | \$4,685.06   | \$2,435.11   | \$3,876.79   | \$73,391.15    | \$0.00                       |
| 17-01-1          | Falta de pago                              | \$73,391.15         | \$9,517.26     | \$10,903.86  | \$3,241.79   | \$2,721.21  | \$3,711.13   | \$9,068.69   | \$7,224.91   | \$10,316.60  | \$5,688.74   | \$4,685.06   | \$2,435.11   | \$3,876.79   | \$73,391.15    | \$0.00                       |
| 41               | Derechos por el uso, goce, aprovecha       | \$594,133.00        | \$9,630.00     | \$16,520.00  | \$7,040.00   | \$4,300.00  | \$1,590.00   | \$780.00     | \$200.00     | \$460.00     | \$990.00     | \$10,504.00  | \$8,189.00   | \$10,170.00  | \$70,373.00    | \$523,760.00                 |
| 41-01            | <b>Uso del piso</b>                        | \$545,545.00        | \$2,330.00     | \$13,750.00  | \$3,700.00   | \$4,000.00  | \$550.00     | \$0.00       | \$200.00     | \$200.00     | \$0.00       | \$0.00       | \$300.00     | \$0.00       | \$25,030.00    | \$520,515.00                 |
| 41-01-1          | Estacionamientos exclusivos                | \$1,500.00          | \$0.00         | \$1,500.00   | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$1,500.00     | \$0.00                       |
| 41-01-2          | Puestos permanentes y eventuales           | \$544,045.00        | \$2,330.00     | \$12,250.00  | \$3,700.00   | \$4,000.00  | \$550.00     | \$0.00       | \$200.00     | \$200.00     | \$0.00       | \$0.00       | \$300.00     | \$0.00       | \$23,530.00    | \$520,515.00                 |
| 41-03            | <b>Panteones de dominio público</b>        | \$3,245.00          | \$0.00         | \$0.00       | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$3,245.00                   |
| 41-03-1          | Lotes uso perpetuidad y temporal           | \$3,245.00          | \$0.00         | \$0.00       | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$3,245.00                   |
| 41-99            | <b>Uso, goce, aprovechamiento o expl</b>   | \$45,343.00         | \$7,300.00     | \$2,770.00   | \$3,340.00   | \$300.00    | \$1,040.00   | \$780.00     | \$0.00       | \$260.00     | \$990.00     | \$10,504.00  | \$7,889.00   | \$10,170.00  | \$45,343.00    | \$0.00                       |
| 41-99-3          | Arrendamiento o concesión de escu          | \$36,223.00         | \$3,900.00     | \$2,250.00   | \$2,300.00   | \$300.00    | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$210.00     | \$9,724.00   | \$7,889.00   | \$9,650.00   | \$36,223.00    | \$0.00                       |
| 41-99-9          | Otros arrendamientos o concesione          | \$9,120.00          | \$3,400.00     | \$520.00     | \$1,040.00   | \$0.00      | \$1,040.00   | \$780.00     | \$0.00       | \$260.00     | \$780.00     | \$780.00     | \$0.00       | \$520.00     | \$9,120.00     | \$0.00                       |
| 43               | Derechos por prestación de servicios       | \$5,050,407.98      | \$1,191,658.45 | \$864,973.22 | \$119,657.65 | \$91,804.55 | \$442,705.32 | \$131,984.90 | \$405,366.70 | \$149,545.20 | \$133,407.51 | \$740,058.14 | \$183,891.66 | \$187,942.37 | \$4,642,995.67 | \$407,412.31                 |
| 43-01            | <b>Licencias y permisos de giros</b>       | \$236,440.00        | \$137,510.00   | \$22,700.00  | \$35,530.00  | \$16,150.00 | \$5,800.00   | \$12,250.00  | \$3,500.00   | \$1,500.00   | \$0.00       | \$1,500.00   | \$0.00       | \$0.00       | \$236,440.00   | \$0.00                       |
| 43-01-1          | Licencias, permisos o autorización c       | \$203,240.00        | \$135,910.00   | \$22,700.00  | \$3,930.00   | \$16,150.00 | \$5,800.00   | \$12,250.00  | \$3,500.00   | \$1,500.00   | \$0.00       | \$1,500.00   | \$0.00       | \$0.00       | \$203,240.00   | \$0.00                       |
| 43-01-2          | Licencias, permisos o autorización c       | \$1,200.00          | \$0.00         | \$0.00       | \$1,200.00   | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$1,200.00     | \$0.00                       |
| 43-01-3          | Licencias, permisos o autorización c       | \$30,400.00         | \$0.00         | \$0.00       | \$30,400.00  | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$30,400.00    | \$0.00                       |
| 43-01-4          | Permiso para el funcionamiento de          | \$1,600.00          | \$1,600.00     | \$0.00       | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$1,600.00     | \$0.00                       |
| 43-02            | <b>Licencias y permisos de anuncios</b>    | \$1,915.00          | \$0.00         | \$0.00       | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$1,915.00                   |
| 43-02-1          | Licencias y permisos de anuncios p         | \$1,915.00          | \$0.00         | \$0.00       | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$1,915.00                   |
| 43-03            | <b>Licencias de construcción, reconsti</b> | \$190,610.31        | \$2,120.00     | \$1,548.00   | \$967.00     | \$1,120.44  | \$3,650.00   | \$1,972.00   | \$1,896.12   | \$1,521.00   | \$4,303.75   | \$3,068.00   | \$660.00     | \$1,200.00   | \$24,026.31    | \$166,584.00                 |
| 43-03-1          | Licencias de construcción                  | \$182,335.00        | \$1,506.00     | \$428.00     | \$967.00     | \$0.00      | \$3,090.00   | \$1,312.00   | \$216.00     | \$1,521.00   | \$1,783.00   | \$3,068.00   | \$660.00     | \$1,200.00   | \$15,751.00    | \$166,584.00                 |
| 43-03-2          | Licencias para demolición                  | \$460.00            | \$0.00         | \$0.00       | \$0.00       | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$460.00     | \$0.00       | \$0.00       | \$0.00       | \$460.00       | \$0.00                       |
| 43-03-3          | Licencias para remodelación                | \$154.00            | \$54.00        | \$0.00       | \$0.00       | \$0.00      | \$0.00       | \$100.00     | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$154.00       | \$0.00                       |
| 43-03-9          | Licencias similares no previstas en        | \$7,661.31          | \$560.00       | \$1,120.00   | \$0.00       | \$1,120.44  | \$560.00     | \$560.00     | \$1,680.12   | \$0.00       | \$2,060.75   | \$0.00       | \$0.00       | \$0.00       | \$7,661.31     | \$0.00                       |



Usr: SUPERVISOR  
Rep: rptAnalíticoPresupuestoIngresos

# MUNICIPIO DE VALLE DE JUÁREZ JALISCO

## Estado Analítico Mensual de Ingresos Al 31/dic./2020

Fecha y hora de Impresión | 16/jun./2021  
12:05 p. m.

| Rubro de Ingreso                                 | Presupuesto Vigente | Ene          | Feb          | Mar         | Abr         | May          | Jun         | Jul          | Ago         | Sep         | Oct          | Nov          | Dic          | Total          | Diferencia (Vigente - Total) |
|--|---------------------|--------------|--------------|-------------|-------------|--------------|-------------|--------------|-------------|-------------|--------------|--------------|--------------|----------------|------------------------------|
| <b>43-04 Alineamiento, designación de número</b> | \$2,360.00          | \$215.00     | \$394.00     | \$85.00     | \$0.00      | \$296.00     | \$495.00    | \$25.00      | \$155.00    | \$267.00    | \$132.00     | \$174.00     | \$122.00     | \$2,360.00     | \$0.00                       |
| 43-04-1 Alineamiento                             | \$1,960.00          | \$140.00     | \$344.00     | \$60.00     | \$0.00      | \$221.00     | \$370.00    | \$0.00       | \$130.00    | \$267.00    | \$132.00     | \$174.00     | \$122.00     | \$1,960.00     | \$0.00                       |
| 43-04-2 Designación de número oficial            | \$400.00            | \$75.00      | \$50.00      | \$25.00     | \$0.00      | \$75.00      | \$125.00    | \$25.00      | \$25.00     | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$400.00       | \$0.00                       |
| <b>43-05 Licencias de cambio de régimen de</b>   | \$448,114.88        | \$50,000.00  | \$25.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$20,000.00  | \$0.00      | \$0.00      | \$378,089.88 | \$0.00       | \$0.00       | \$448,114.88   | \$0.00                       |
| 43-05-1 Licencia de cambio de régimen de f       | \$25.00             | \$0.00       | \$25.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$25.00        | \$0.00                       |
| 43-05-2 Licencia de urbanización                 | \$448,089.88        | \$50,000.00  | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$20,000.00  | \$0.00      | \$0.00      | \$378,089.88 | \$0.00       | \$0.00       | \$448,089.88   | \$0.00                       |
| <b>43-06 Servicios por obras</b>                 | \$200,706.00        | \$706.00     | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$200,000.00 | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$200,706.00   | \$0.00                       |
| 43-06-1 Medición de terrenos                     | \$106.00            | \$106.00     | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$106.00       | \$0.00                       |
| 43-06-2 Autorización para romper pavimento       | \$200,000.00        | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$200,000.00 | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$200,000.00   | \$0.00                       |
| 43-06-3 Autorización para construcciones de      | \$600.00            | \$600.00     | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$600.00       | \$0.00                       |
| <b>43-07 Servicios de sanidad</b>                | \$3,247.00          | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$3,247.00                   |
| 43-07-1 Inhumaciones y reinhumaciones            | \$3,247.00          | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$3,247.00                   |
| <b>43-09 Agua potable y alcantarillado</b>       | \$2,926,222.81      | \$962,051.74 | \$806,029.32 | \$54,141.25 | \$52,034.00 | \$409,980.00 | \$74,890.00 | \$61,330.00  | \$37,852.50 | \$12,668.00 | \$229,828.00 | \$49,054.00  | \$23,415.00  | \$2,773,273.81 | \$152,949.00                 |
| 43-09-1 Servicio doméstico                       | \$1,773,865.65      | \$778,102.21 | \$735,646.05 | \$42,627.09 | \$39,267.00 | \$17,200.00  | \$48,899.00 | \$44,036.00  | \$22,568.00 | \$10,018.00 | \$16,462.00  | \$8,443.30   | \$10,597.00  | \$1,773,865.65 | \$0.00                       |
| 43-09-2 Servicio no doméstico                    | \$157,860.00        | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$4,911.00   | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$4,911.00     | \$152,949.00                 |
| 43-09-3 Predios baldíos                          | \$1,253.00          | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$1,253.00   | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$1,253.00     | \$0.00                       |
| 43-09-4 Servicios en localidades                 | \$9,380.50          | \$0.00       | \$0.00       | \$0.00      | \$685.00    | \$1,787.00   | \$0.00      | \$397.00     | \$5,214.50  | \$397.00    | \$0.00       | \$900.00     | \$0.00       | \$9,380.50     | \$0.00                       |
| 43-09-5 20% para el saneamiento de las ag        | \$250,857.39        | \$149,577.20 | \$60,230.11  | \$8,302.08  | \$4,377.00  | \$7,979.00   | \$7,162.00  | \$5,934.00   | \$3,986.00  | \$1,680.00  | \$745.00     | \$612.00     | \$273.00     | \$250,857.39   | \$0.00                       |
| 43-09-6 2% o 3% para la infraestructura bás      | \$51,005.57         | \$34,372.33  | \$10,153.16  | \$1,712.08  | \$705.00    | \$850.00     | \$1,129.00  | \$963.00     | \$584.00    | \$273.00    | \$121.00     | \$98.00      | \$45.00      | \$51,005.57    | \$0.00                       |
| 43-09-7 Aprovechamiento de la infraestruct       | \$513,500.00        | \$0.00       | \$0.00       | \$0.00      | \$2,000.00  | \$300,000.00 | \$16,200.00 | \$0.00       | \$0.00      | -\$4,700.00 | \$200,000.00 | \$0.00       | \$0.00       | \$513,500.00   | \$0.00                       |
| 43-09-8 Conexión o reconexión al servicio        | \$168,500.70        | \$0.00       | \$0.00       | \$1,500.00  | \$5,000.00  | \$76,000.00  | \$1,500.00  | \$10,000.00  | \$5,500.00  | \$5,000.00  | \$12,500.00  | \$39,000.70  | \$12,500.00  | \$168,500.70   | \$0.00                       |
| <b>43-10 Rastro</b>                              | \$746,276.00        | \$14,173.00  | \$7,574.00   | \$9,928.00  | \$11,616.00 | \$10,914.00  | \$26,487.00 | \$101,540.00 | \$87,890.00 | \$95,690.00 | \$103,450.00 | \$112,480.00 | \$150,574.00 | \$732,316.00   | \$13,960.00                  |
| 43-10-1 Autorización de matanza                  | \$640,288.00        | \$10,979.00  | \$5,796.00   | \$7,576.00  | \$8,848.00  | \$8,324.00   | \$19,117.00 | \$89,108.00  | \$79,200.00 | \$85,410.00 | \$92,440.00  | \$100,770.00 | \$132,720.00 | \$640,288.00   | \$0.00                       |
| 43-10-4 Sello de inspección sanitaria            | \$92,028.00         | \$3,194.00   | \$1,778.00   | \$2,352.00  | \$2,768.00  | \$2,590.00   | \$7,370.00  | \$12,432.00  | \$8,690.00  | \$10,280.00 | \$11,010.00  | \$11,710.00  | \$17,854.00  | \$92,028.00    | \$0.00                       |
| 43-10-6 Servicios de matanza en el rastro r      | \$13,960.00         | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00         | \$13,960.00                  |
| <b>43-11 Registro civil</b>                      | \$29,203.00         | \$253.00     | \$1,152.00   | \$898.00    | \$55.00     | \$2,060.00   | \$1,510.00  | \$1,496.00   | \$2,449.00  | \$540.00    | \$1,110.00   | \$0.00       | \$0.00       | \$11,523.00    | \$17,680.00                  |
| 43-11-1 Servicios en oficina fuera del horari    | \$29,203.00         | \$253.00     | \$1,152.00   | \$898.00    | \$55.00     | \$2,060.00   | \$1,510.00  | \$1,496.00   | \$2,449.00  | \$540.00    | \$1,110.00   | \$0.00       | \$0.00       | \$11,523.00    | \$17,680.00                  |
| <b>43-12 Certificaciones</b>                     | \$149,346.00        | \$16,928.00  | \$17,734.00  | \$13,042.00 | \$3,974.00  | \$7,131.00   | \$8,471.00  | \$11,005.00  | \$14,623.00 | \$11,133.00 | \$19,655.00  | \$18,262.00  | \$7,388.00   | \$149,346.00   | \$0.00                       |
| 43-12-1 Expedición de certificados, certifica    | \$149,346.00        | \$16,928.00  | \$17,734.00  | \$13,042.00 | \$3,974.00  | \$7,131.00   | \$8,471.00  | \$11,005.00  | \$14,623.00 | \$11,133.00 | \$19,655.00  | \$18,262.00  | \$7,388.00   | \$149,346.00   | \$0.00                       |
| <b>43-13 Servicios de catastro</b>               | \$115,966.98        | \$7,701.71   | \$7,816.90   | \$5,066.40  | \$6,855.11  | \$2,874.32   | \$5,909.90  | \$4,574.58   | \$3,554.70  | \$8,805.76  | \$3,225.26   | \$3,261.66   | \$5,243.37   | \$64,889.67    | \$51,077.31                  |
| 43-13-1 Copias de planos                         | \$4,588.63          | \$90.00      | \$1,462.00   | \$0.00      | \$1,231.68  | \$0.00       | \$0.00      | \$0.00       | \$0.00      | \$507.00    | \$0.00       | \$173.00     | \$1,124.95   | \$4,588.63     | \$0.00                       |
| 43-13-2 Certificaciones catastrales              | \$32,858.00         | \$2,019.62   | \$1,127.00   | \$3,471.53  | \$1,825.86  | \$2,415.12   | \$3,575.00  | \$3,208.33   | \$2,032.55  | \$2,317.45  | \$2,276.99   | \$1,962.09   | \$83.82      | \$26,315.36    | \$6,542.64                   |
| 43-13-3 Informes catastrales                     | \$577.00            | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00       | \$494.00    | \$0.00       | \$0.00      | \$0.00      | \$83.00      | \$0.00       | \$0.00       | \$577.00       | \$0.00                       |
| 43-13-4 Deslindes catastrales                    | \$4,806.35          | \$0.00       | \$212.00     | \$106.00    | \$0.00      | \$212.00     | \$606.00    | \$500.00     | \$0.00      | \$0.00      | \$370.35     | \$0.00       | \$2,800.00   | \$4,806.35     | \$0.00                       |
| 43-13-5 Dictámenes catastrales                   | \$55,117.00         | \$4,689.09   | \$2,270.05   | \$382.62    | \$1,397.21  | \$0.00       | \$0.00      | \$0.00       | \$658.00    | \$3,882.56  | \$0.00       | \$508.99     | \$123.45     | \$13,911.97    | \$41,205.03                  |



Usr: SUPERVISOR  
Rep: rptAnaliticoPresupuestoIngresos

# MUNICIPIO DE VALLE DE JUÁREZ JALISCO

## Estado Analítico Mensual de Ingresos Al 31/dic./2020

Fecha y hora de Impresión | 16/jun./2021  
12:05 p. m.

| Rubro de Ingreso |  | Presupuesto Vigente | Ene            | Feb            | Mar            | Abr            | May            | Jun            | Jul            | Ago            | Sep            | Oct            | Nov            | Dic            | Total           | Diferencia (Vigente - Total) |
|------------------|--|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|------------------------------|
| 43-13-6          | Revisión y autorización de avalúos       | \$18,020.00         | \$903.00       | \$2,745.85     | \$1,106.25     | \$2,400.36     | \$247.20       | \$1,234.90     | \$866.25       | \$864.15       | \$2,098.75     | \$494.92       | \$617.58       | \$1,111.15     | \$14,690.36     | \$3,329.64                   |
| 44               | Otros Derechos                           | \$18,387.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$18,387.00                  |
| 44-01            | <b>Derechos no especificados</b>         | \$18,387.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$18,387.00                  |
| 44-01-1          | Servicios prestados en horas hábile      | \$18,387.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$18,387.00                  |
| 45               | Accesorios de Derechos                   | \$117,416.00        | \$3,100.00     | \$623.00       | \$1,758.00     | \$3,946.00     | \$3,888.00     | \$7,708.00     | \$7,190.00     | \$16,114.00    | \$14,706.00    | \$3,296.00     | \$4,218.00     | \$1,116.00     | \$67,663.00     | \$49,753.00                  |
| 45-01            | <b>Recargos</b>                          | \$49,753.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$49,753.00                  |
| 45-01-1          | Falta de pago                            | \$49,753.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00          | \$49,753.00                  |
| 45-02            | <b>Multas</b>                            | \$67,663.00         | \$3,100.00     | \$623.00       | \$1,758.00     | \$3,946.00     | \$3,888.00     | \$7,708.00     | \$7,190.00     | \$16,114.00    | \$14,706.00    | \$3,296.00     | \$4,218.00     | \$1,116.00     | \$67,663.00     | \$0.00                       |
| 45-02-1          | Infracciones                             | \$67,663.00         | \$3,100.00     | \$623.00       | \$1,758.00     | \$3,946.00     | \$3,888.00     | \$7,708.00     | \$7,190.00     | \$16,114.00    | \$14,706.00    | \$3,296.00     | \$4,218.00     | \$1,116.00     | \$67,663.00     | \$0.00                       |
| 51               | Productos                                | \$1,429,599.54      | \$227,849.02   | \$161,984.03   | \$387,025.50   | \$83,136.00    | \$80,179.00    | \$97,449.00    | \$179,106.00   | \$51,504.00    | \$19,897.00    | \$33,615.00    | \$61,503.00    | -\$1,108.00    | \$1,382,139.55  | \$47,459.99                  |
| 51-01            | <b>Uso, goce, aprovechamiento o expl</b> | \$1,117,451.49      | \$202,800.00   | \$115,850.00   | \$369,001.49   | \$46,700.00    | \$66,400.00    | \$39,200.00    | \$168,600.00   | \$41,200.00    | \$12,500.00    | \$9,000.00     | \$52,400.00    | -\$6,200.00    | \$1,117,451.49  | \$0.00                       |
| 51-01-9          | Otros arrendamientos o concesione        | \$1,117,451.49      | \$202,800.00   | \$115,850.00   | \$369,001.49   | \$46,700.00    | \$66,400.00    | \$39,200.00    | \$168,600.00   | \$41,200.00    | \$12,500.00    | \$9,000.00     | \$52,400.00    | -\$6,200.00    | \$1,117,451.49  | \$0.00                       |
| 51-02            | <b>Cementerios de dominio privado</b>    | \$12,276.00         | \$276.00       | \$0.00         | \$0.00         | \$0.00         | \$7,000.00     | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$5,000.00     | \$0.00         | \$0.00         | \$12,276.00     | \$0.00                       |
| 51-02-1          | Lotes uso perpetuidad y temporal         | \$12,276.00         | \$276.00       | \$0.00         | \$0.00         | \$0.00         | \$7,000.00     | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$5,000.00     | \$0.00         | \$0.00         | \$12,276.00     | \$0.00                       |
| 51-99            | <b>Productos diversos</b>                | \$299,872.05        | \$24,773.02    | \$46,134.03    | \$18,024.01    | \$36,436.00    | \$6,779.00     | \$58,249.00    | \$10,506.00    | \$10,304.00    | \$7,397.00     | \$19,615.00    | \$9,103.00     | \$5,092.00     | \$252,412.06    | \$47,459.99                  |
| 51-99-1          | Formas y ediciones impresas              | \$245,792.05        | \$24,773.02    | \$45,444.02    | \$17,574.01    | \$36,436.00    | \$6,779.00     | \$58,249.00    | \$10,506.00    | \$8,624.00     | \$6,127.00     | \$17,635.00    | \$9,103.00     | \$4,542.00     | \$245,792.05    | \$0.00                       |
| 51-99-5          | Productos o utilidades de talleres y     | \$54,080.00         | \$0.00         | \$690.01       | \$450.00       | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$1,680.00     | \$1,270.00     | \$1,980.00     | \$0.00         | \$550.00       | \$6,620.01      | \$47,459.99                  |
| 61               | Aprovechamientos                         | \$18,975.20         | \$20.43        | \$5.66         | \$9.94         | \$7.67         | \$0.00         | \$16.95        | \$0.00         | \$0.00         | \$18,904.73    | \$7.04         | \$0.00         | \$2.78         | \$18,975.20     | \$0.00                       |
| 61-03            | <b>Indemnizaciones</b>                   | \$18,900.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$18,900.00    | \$0.00         | \$0.00         | \$0.00         | \$18,900.00     | \$0.00                       |
| 61-03-99         | Otros aprovechamientos                   | \$18,900.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$18,900.00    | \$0.00         | \$0.00         | \$0.00         | \$18,900.00     | \$0.00                       |
| 61-03-99-9       | Otros aprovechamientos                   | \$18,900.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$18,900.00    | \$0.00         | \$0.00         | \$0.00         | \$18,900.00     | \$0.00                       |
| 61-09            | <b>Otros Aprovechamientos</b>            | \$75.20             | \$20.43        | \$5.66         | \$9.94         | \$7.67         | \$0.00         | \$16.95        | \$0.00         | \$0.00         | \$4.73         | \$7.04         | \$0.00         | \$2.78         | \$75.20         | \$0.00                       |
| 61-09-001        | Intereses Ganados                        | \$75.20             | \$20.43        | \$5.66         | \$9.94         | \$7.67         | \$0.00         | \$16.95        | \$0.00         | \$0.00         | \$4.73         | \$7.04         | \$0.00         | \$2.78         | \$75.20         | \$0.00                       |
| 81               | Participaciones                          | \$49,326,798.91     | \$1,427,660.85 | \$3,200,301.14 | \$6,785,031.11 | \$3,228,188.21 | \$6,677,342.53 | \$1,713,109.03 | \$3,916,038.07 | \$3,705,325.85 | \$7,236,376.21 | \$4,311,760.79 | \$2,784,586.45 | \$4,341,078.67 | \$49,326,798.91 | \$0.00                       |
| 81-01            | <b>Participaciones</b>                   | \$49,326,798.91     | \$1,427,660.85 | \$3,200,301.14 | \$6,785,031.11 | \$3,228,188.21 | \$6,677,342.53 | \$1,713,109.03 | \$3,916,038.07 | \$3,705,325.85 | \$7,236,376.21 | \$4,311,760.79 | \$2,784,586.45 | \$4,341,078.67 | \$49,326,798.91 | \$0.00                       |
| 81-01-1          | Federales                                | \$49,186,029.51     | \$1,418,531.05 | \$3,190,013.74 | \$6,775,902.31 | \$3,218,697.21 | \$6,665,490.33 | \$1,698,076.43 | \$3,904,145.27 | \$3,695,009.05 | \$7,223,800.21 | \$4,295,005.99 | \$2,772,310.05 | \$4,329,047.87 | \$49,186,029.51 | \$0.00                       |
| 81-01-2          | Estatales                                | \$140,769.40        | \$9,129.80     | \$10,287.40    | \$9,128.80     | \$9,491.00     | \$11,852.20    | \$15,032.60    | \$11,892.80    | \$10,316.80    | \$12,576.00    | \$16,754.80    | \$12,276.40    | \$12,030.80    | \$140,769.40    | \$0.00                       |
| 82               | Aportaciones                             | \$12,249,031.05     | \$0.00         | \$1,629,559.69 | \$747,975.89   | \$747,975.89   | \$837,975.89   | \$747,975.89   | \$747,981.88   | \$747,980.24   | \$748,734.53   | \$747,977.18   | \$322,430.45   | \$4,222,463.52 | \$12,249,031.05 | \$0.00                       |
| 82-01            | <b>Aportaciones federales</b>            | \$8,259,031.05      | \$0.00         | \$1,629,559.69 | \$747,975.89   | \$747,975.89   | \$747,975.89   | \$747,975.89   | \$747,981.88   | \$747,980.24   | \$748,734.53   | \$747,977.18   | \$322,430.45   | \$322,463.52   | \$8,259,031.05  | \$0.00                       |
| 82-01-1          | Del fondo de infraestructura social r    | \$4,389,633.52      | \$0.00         | \$984,715.31   | \$425,553.70   | \$425,553.70   | \$0.00         | \$851,107.40   | \$425,553.70   | \$425,553.70   | \$426,005.52   | \$425,553.70   | \$0.00         | \$36.79        | \$4,389,633.52  | \$0.00                       |
| 82-01-2          | Rendimientos financieros del fondo       | \$16.54             | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$425,553.70   | -\$425,553.70  | \$4.22         | \$2.35         | \$0.00         | \$0.00         | \$6.60         | \$3.37         | \$16.54         | \$0.00                       |
| 82-01-3          | Del fondo para el fortalecimiento m      | \$3,869,374.27      | \$0.00         | \$644,844.38   | \$322,422.19   | \$322,422.19   | \$322,422.19   | \$322,422.19   | \$322,422.19   | \$322,422.19   | \$322,729.01   | \$322,422.19   | \$322,422.19   | \$322,423.36   | \$3,869,374.27  | \$0.00                       |
| 82-01-4          | Rendimientos financieros del fondo       | \$6.72              | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$1.77         | \$2.00         | \$0.00         | \$1.29         | \$1.66         | \$0.00         | \$6.72          | \$0.00                       |
| 82-02            | <b>Aportaciones de Terceros</b>          | \$3,990,000.00      | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$90,000.00    | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$3,900,000.00 | \$3,990,000.00  | \$0.00                       |
| 82-02-1          | Aportaciones para Obras                  | \$3,990,000.00      | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$90,000.00    | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$3,900,000.00 | \$3,990,000.00  | \$0.00                       |



Usr: SUPERVISOR  
Rep: rptAnaliticoPresupuestoIngresos

# MUNICIPIO DE VALLE DE JUÁREZ JALISCO

## Estado Analítico Mensual de Ingresos Al 31/dic./2020

Fecha y hora de Impresión | 16/jun./2021  
12:05 p. m.

| Rubro de Ingreso |                                       | Presupuesto Vigente    | Ene                   | Feb                   | Mar                   | Abr                   | May                   | Jun                   | Jul                   | Ago                   | Sep                    | Oct                   | Nov                    | Dic                   | Total                  | Diferencia (Vigente - Total) |
|------------------|---------------------------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|-----------------------|------------------------|-----------------------|------------------------|------------------------------|
| <b>83</b>        | Convenios                             | \$19,332,390.00        | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$3,900,000.00         | \$0.00                | \$7,794,935.00         | \$0.00                | \$11,694,935.00        | \$7,637,455.00               |
| <b>83-01</b>     | <b>Convenios</b>                      | \$19,332,390.00        | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$3,900,000.00         | \$0.00                | \$7,794,935.00         | \$0.00                | \$11,694,935.00        | \$7,637,455.00               |
| <b>83-01-8</b>   | CONVENIOS FEDERALES                   | \$9,194,935.00         | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$3,900,000.00         | \$0.00                | \$5,294,935.00         | \$0.00                | \$9,194,935.00         | \$0.00                       |
| <b>83-01-9</b>   | CONVENIOS ESTATALES                   | \$10,137,455.00        | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                 | \$0.00                | \$2,500,000.00         | \$0.00                | \$2,500,000.00         | \$7,637,455.00               |
| <b>84</b>        | Incentivos Derivados de la Colaboraci | \$331,546.93           | \$41,780.81           | \$30,901.85           | \$20,868.48           | \$31,903.60           | \$24,902.41           | \$18,933.64           | \$23,815.69           | \$20,925.39           | \$21,405.59            | \$23,715.23           | \$32,810.58            | \$39,583.66           | \$331,546.93           | \$0.00                       |
| <b>84-1</b>      | <b>Federales</b>                      | \$331,546.93           | \$41,780.81           | \$30,901.85           | \$20,868.48           | \$31,903.60           | \$24,902.41           | \$18,933.64           | \$23,815.69           | \$20,925.39           | \$21,405.59            | \$23,715.23           | \$32,810.58            | \$39,583.66           | \$331,546.93           | \$0.00                       |
| <b>84-1-1</b>    | Tenencia o Uso de Vehiculos           | \$384.59               | \$52.09               | \$0.00                | \$44.23               | \$31.75               | \$0.00                | \$17.17               | \$35.86               | \$26.90               | \$26.72                | \$43.02               | \$19.26                | \$87.59               | \$384.59               | \$0.00                       |
| <b>84-1-2</b>    | Fondo de Compensación ISAN            | \$119,517.05           | \$0.00                | \$30,901.85           | \$5,247.74            | \$5,247.74            | \$0.00                | -\$9,910.89           | \$5,247.74            | \$0.00                | \$5,247.74             | \$5,247.74            | \$32,791.32            | \$39,496.07           | \$119,517.05           | \$0.00                       |
| <b>84-1-3</b>    | Impuesto Sobre Automoviles Nuevc      | \$211,645.29           | \$41,728.72           | \$0.00                | \$15,576.51           | \$26,624.11           | \$24,902.41           | \$28,827.36           | \$18,532.09           | \$20,898.49           | \$16,131.13            | \$18,424.47           | \$0.00                 | \$0.00                | \$211,645.29           | \$0.00                       |
| <b>Total</b>     |                                       | <b>\$91,346,057.11</b> | <b>\$3,852,773.27</b> | <b>\$6,394,887.46</b> | <b>\$8,205,483.41</b> | <b>\$4,284,077.37</b> | <b>\$8,314,577.46</b> | <b>\$2,853,048.14</b> | <b>\$5,359,097.55</b> | <b>\$4,812,841.55</b> | <b>\$12,180,203.19</b> | <b>\$5,925,936.91</b> | <b>\$11,275,688.48</b> | <b>\$8,874,988.63</b> | <b>\$82,333,603.42</b> | <b>\$9,012,453.69</b>        |