



MUNICIPIO DE VALLE DE JUÁREZ JALISCO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: SUPERVISor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2021 Al 31/dic./2021

Fecha y | 25/abr./2022
hora de Impresión | 03:55 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PRESIDENCIA Y AGENCIAS	\$2,246,288.00	\$15,000.00	\$2,261,288.00	\$2,017,985.76	\$2,017,985.76	\$243,302.24
SECRETARIA GENERAL	\$140,794.00	\$15,851.00	\$156,645.00	\$155,832.00	\$155,832.00	\$813.00
HACIENDA	\$424,703.00	\$46,570.53	\$471,273.53	\$463,603.53	\$463,603.53	\$7,670.00
CASA DE LA CULTURA	\$1,802,430.00	\$198,116.82	\$2,000,546.82	\$824,403.60	\$824,403.60	\$1,176,143.22
OBRAS PUBLICAS	\$19,334,929.00	\$23,914,208.30	\$43,249,137.30	\$23,025,925.91	\$23,025,925.91	\$20,223,211.39
PROMOCION ECONOMICA	\$199,971.00	\$84,754.00	\$284,725.00	\$284,725.00	\$284,725.00	\$0.00
DEPORTES	\$982,263.00	\$115,002.51	\$1,097,265.51	\$721,623.08	\$721,623.08	\$375,642.43
SERVICIOS GENERALES	\$3,835,353.00	\$3,626,719.35	\$7,462,072.35	\$6,758,294.85	\$6,758,294.85	\$703,777.50
SERVICIOS PUBLICOS	\$9,306,632.00	\$2,294,379.56	\$11,601,011.56	\$9,175,600.88	\$9,175,600.88	\$2,425,410.68
SEGURIDAD PUBLICA	\$2,836,046.00	\$999,529.91	\$3,835,575.91	\$3,402,580.96	\$3,402,580.96	\$432,994.95
AGUA POTABLE	\$896,344.00	\$2,906,701.70	\$3,803,045.70	\$2,652,239.20	\$2,652,239.20	\$1,150,806.50
DESARROLLO SOCIAL	\$4,157,775.00	\$3,185,023.17	\$7,342,798.17	\$6,094,487.66	\$6,094,487.66	\$1,248,310.51
PROTECCION CIVIL	\$1,064,510.00	\$417,125.40	\$1,481,635.40	\$898,764.62	\$898,764.62	\$582,870.78
CATASTRO	\$178,514.00	\$11,494.00	\$190,008.00	\$189,104.00	\$189,104.00	\$904.00
REGISTRO CIVIL	\$195,400.00	\$22,285.40	\$217,685.40	\$167,897.40	\$167,897.40	\$49,788.00
SINDICATURA	\$1,704,179.00	\$49,310.00	\$1,753,489.00	\$1,415,166.00	\$1,415,166.00	\$338,323.00
Sin Ramo/Dependencia	\$49,306,131.00	\$37,902,071.65	\$87,208,202.65	\$58,248,234.45	\$58,248,234.45	\$28,959,968.20
Total del Gasto	\$49,306,131.00	\$37,902,071.65	\$87,208,202.65	\$58,248,234.45	\$58,248,234.45	\$28,959,968.20