

MUNICIPIO DE VALLE DE JUÁREZ
JALISCO
CALENDARIO DE INGRESOS
AI 30/ABRIL/2023

	Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11.00	Impuestos sobre los ingresos	\$939.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$939.00
11-01	Impuestos sobre espectáculos públicos	\$939.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$939.00
11-01-1	Función de circo	\$939.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$939.00
12.00	Impuestos sobre el patrimonio	\$2,244,437.83	\$1,759,499.25	\$1,752,308.34	\$535,209.44	\$215,923.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,262,940.46	-\$2,018,502.63
12-01	Impuesto predial	\$1,350,992.91	\$1,703,763.25	\$1,578,103.81	\$404,414.53	\$107,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,793,789.59	-\$2,442,796.68
12-01-1	Predios rústicos	\$405,297.87	\$523,208.97	\$419,420.40	\$117,040.82	\$25,520.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,085,190.83	-\$679,892.96
12-01-2	Predios urbanos	\$945,695.04	\$1,180,554.28	\$1,158,683.41	\$287,373.71	\$81,987.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,708,598.76	-\$1,762,903.72
12-02	Impuesto sobre transmisiones patrimoniales	\$893,444.92	\$55,736.00	\$174,204.53	\$130,794.91	\$108,415.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$469,150.87	\$424,294.05
12-02-1	Adquisición de departamentos, viviendas y casas para habitación	\$0.00	\$0.00	\$53,471.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,471.99	-\$53,471.99
12-02-2	Regularización de terrenos	\$893,444.92	\$55,736.00	\$120,732.54	\$130,794.91	\$108,415.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$415,678.88	\$477,766.04
17.00	Accesorios de Impuestos	\$77,144.34	\$0.00	\$14,768.43	\$23,962.03	\$4,440.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,171.41	\$33,972.93
17-01	Recargos	\$77,144.34	\$0.00	\$14,768.43	\$23,962.03	\$4,440.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,171.41	\$33,972.93
17-01-1	Falta de pago	\$77,144.34	\$0.00	\$14,768.43	\$23,962.03	\$4,440.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,171.41	\$33,972.93
41.00	Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público	\$597,640.68	\$0.00	\$0.00	\$0.00	\$41,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,150.00	\$556,490.68
41-01	Uso del piso	\$597,640.68	\$0.00	\$0.00	\$0.00	\$41,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,150.00	\$556,490.68
41-01-1	Estacionamientos exclusivos	\$3,543.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,543.54
41-01-2	Puestos permanentes y eventuales	\$594,097.14	\$0.00	\$0.00	\$0.00	\$41,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,150.00	\$552,947.14
43.00	Derechos por prestación de servicios	\$1,714,435.63	\$2,377,358.41	\$1,011,733.89	\$773,319.89	\$169,250.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,331,662.68	-\$2,617,227.05
43-01	Licencias y permisos de giros	\$64,963.08	\$72,227.00	\$71,745.00	\$332,837.50	\$34,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$511,319.50	-\$446,356.42
43-01-1	Licencias, permisos o autorización de giros con venta de bebidas alcohólicas	\$64,963.08	\$3,555.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,555.00	\$57,408.08
43-01-2	Licencias, permisos o autorización de giros con servicios de bebidas alcohólicas	\$0.00	\$29,310.00	\$17,652.00	\$10,285.00	\$18,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,847.00	-\$75,847.00

43-01-3	Licencias, permisos o autorización de otros conceptos distintos a los anteriores giros con bebidas alcohólicas	\$0.00	\$37,392.00	\$53,793.00	\$320,752.50	\$11,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$423,447.50	-\$423,447.50
43-01-4	Permiso para el funcionamiento de horario extraordinario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-01-9	Otros servicios no especificados	\$0.00	\$1,970.00	\$300.00	\$1,800.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,470.00	-\$4,470.00
43-03	Licencias de construcción, reconstrucción, reparación o demolición de obras	\$199,109.82	\$19,522.00	\$19,096.00	\$8,639.06	\$9,087.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,344.86	\$142,764.96
43-03-1	Licencias de construcción	\$199,109.82	\$18,072.00	\$17,096.00	\$8,639.06	\$8,281.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,088.86	\$147,020.96
43-03-2	Licencias para demolición	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	-\$500.00
43-03-3	Licencias para remodelación	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	-\$200.00
43-03-4	Licencias para reconstrucción, reestructuración o adaptación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-03-9	Licencias similares no previstas en las anteriores	\$0.00	\$950.00	\$2,000.00	\$0.00	\$606.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,556.00	-\$3,556.00
43-04	Alineamiento, designación de número oficial e inspección	\$2,091.18	\$2,760.00	\$1,570.00	\$1,340.00	\$1,709.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,379.00	-\$5,287.82
43-04-1	Alineamiento	\$1,091.18	\$1,640.00	\$850.00	\$700.00	\$989.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,179.00	-\$3,087.82
43-04-2	Designación de número oficial	\$1,000.00	\$1,120.00	\$720.00	\$640.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	-\$2,200.00
43-05	Licencias de cambio de régimen de propiedad y urbanización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-05-2	Licencia de urbanización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-07	Servicios de sanidad	\$0.00	\$325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325.00	-\$325.00
43-07-1	Inhumaciones y reinhumaciones	\$0.00	\$260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260.00	-\$260.00
43-07-4	Traslado de cadáveres fuera del municipio	\$0.00	\$65.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65.00	-\$65.00
43-08	Servicio de limpieza, recolección, traslado, tratamiento y disposición final de residuos	\$0.00	\$0.00	\$0.00	\$3,880.00	\$65.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,945.00	-\$3,945.00
43-08-1	Recolección y traslado de basura, desechos o desperdicios no peligrosos	\$0.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	-\$3,600.00
43-08-9	Otros servicios similares	\$0.00	\$0.00	\$0.00	\$280.00	\$65.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$345.00	-\$345.00
43-09	Agua potable y alcantarillado	\$1,034,649.25	\$2,157,341.66	\$902,810.89	\$236,613.01	\$117,665.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,414,431.25	-\$2,379,782.00
43-09-1	Servicio doméstico	\$0.00	\$1,800,362.57	\$754,491.92	\$190,298.37	\$90,577.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,835,730.52	-\$2,835,730.52
43-09-4	Servicios en localidades	\$832,073.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$832,073.25
43-09-5	20% para el saneamiento de las aguas residuales	\$172,441.00	\$310,157.69	\$125,846.21	\$41,426.80	\$13,557.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$490,987.83	-\$318,546.83
43-09-6	2% o 3% para la infraestructura básica existente	\$30,135.00	\$46,821.40	\$22,472.76	\$4,887.84	\$2,030.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,212.90	-\$46,077.90

79-02	Otros Ingresos, Otros Ingresos y Beneficios Varios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79-02-01	OTROS INGRESOS Y BENEFICIOS VARIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81.00	Participaciones	\$21,448,906.76	\$1,668,062.05	\$3,301,970.55	\$9,598,817.24	\$2,986,004.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,554,854.76	\$3,894,052.00
81-01	Participaciones	\$21,448,906.76	\$1,668,062.05	\$3,301,970.55	\$9,598,817.24	\$2,986,004.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,554,854.76	\$3,894,052.00
81-01-1	Federales	\$21,354,418.18	\$1,644,213.85	\$3,151,411.51	\$9,424,554.92	\$2,259,885.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,480,065.92	\$4,874,352.26
81-01-10	FONDO DEL IMPUESTO SOBRE LA RENTA (FEDERAL)	\$0.00	\$0.00	\$0.00	\$1,261,248.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,261,248.64	-\$1,261,248.64
81-01-11	FONDO DE ESTABILIZACION DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS "FEIEF" (FEDERAL)	\$0.00	\$0.00	\$0.00	\$1,261,248.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,261,248.64	-\$1,261,248.64
81-01-12	FONDO DE FOMENTO MUNICIPAL (FEDERAL)	\$0.00	\$0.00	\$1,419,018.23	\$2,747,832.93	\$943,837.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,110,689.04	-\$5,110,689.04
81-01-13	FONDO GENERAL DE PARTICIPACIONES (FEDERAL)	\$0.00	\$0.00	\$1,662,851.87	\$2,883,393.81	\$1,258,710.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,804,956.31	-\$5,804,956.31
81-01-2	Estatales	\$94,488.58	\$23,848.20	\$16,237.00	\$16,430.60	\$623,587.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$680,103.42	-\$585,614.84
81-01-3	FONDO DE FISCALIZACION Y RECAUDACION (FEDERAL)	\$0.00	\$0.00	\$15,004.14	\$7,101.99	\$9,810.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,916.33	-\$31,916.33
81-01-4	FONDO DE COMPESACION (FEDERAL)	\$0.00	\$0.00	\$91,529.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,529.36	-\$91,529.36
81-01-6	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO FEDERAL	\$0.00	\$0.00	\$27,788.54	\$88,645.14	\$29,944.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,377.74	-\$146,377.74
81-01-9	GASOLINAS Y DIESEL (FEDERAL)	\$0.00	\$0.00	\$0.00	\$62,084.59	\$62,777.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,861.99	-\$124,861.99
82.00	Aportaciones	\$8,150,349.48	\$0.00	\$1,693,635.88	\$857,868.48	\$850,467.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,401,972.12	\$4,748,377.36
82-01	Aportaciones federales	\$8,150,349.48	\$0.00	\$1,693,635.88	\$857,868.48	\$850,467.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,401,972.12	\$4,748,377.36
82-01-1	Del fondo de infraestructura social municipal	\$4,055,928.24	\$0.00	\$935,895.40	\$467,947.83	\$467,947.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,871,790.93	\$2,184,137.31
82-01-3	Del fondo para el fortalecimiento municipal	\$4,094,421.24	\$0.00	\$757,619.32	\$389,920.65	\$382,520.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,530,060.03	\$2,564,361.21
82-01-4	Rendimientos financieros del fondo de aportaciones para el fortalecimiento municipal	\$0.00	\$0.00	\$121.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121.16	-\$121.16
83.00	Convenios	\$16,530,100.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,530,100.71
83-01	Convenios	\$16,530,100.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,530,100.71
83-01-8	CONVENIOS FEDERALES	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00
83-01-9	CONVENIOS ESTATALES	\$6,530,100.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,530,100.71
84.00	Incentivos Derivados de la Colaboración Fiscal	\$0.00	\$0.00	\$63,685.41	\$58,158.46	\$57,606.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,450.07	-\$179,450.07
84-8401	TENENCIA O USO DE VEHICULOS	\$0.00	\$0.00	\$1.87	\$0.04	\$1.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.96	-\$2.96
84-8402	FONDO DE COMPENSACION DEL ISAN	\$0.00	\$0.00	\$6,932.28	\$6,932.28	\$6,932.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,796.84	-\$20,796.84
84-8403	IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$0.00	\$0.00	\$48,731.33	\$45,137.48	\$38,555.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,423.91	-\$132,423.91
84-8406	INCENTIVOS EN LA RECAUDACION DEL ART 126 ISR DE CONTRIBUYENTES	\$0.00	\$0.00	\$8,019.93	\$6,088.66	\$12,117.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,226.36	-\$26,226.36

