MUNICIPIO DE VALLE DE JUÁREZ JALISCO
CALENDARIO DE INGRESOS Al 30/ABRIL/2023

|  | Rubro de Ingreso | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Total | Diferencia (Vigente - Total) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 11.00 | Impuestos sobre los ingresos | \$939.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$939.00 |
| 11-01 | Impuestos sobre espectáculos públicos | \$939.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$939.00 |
| 11-01-1 | Función de circo | \$939.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$939.00 |
| 12.00 | Impuestos sobre el patrimonio | \$2,244,437.83 | \$1,759,499.25 | \$1,752,308.34 | \$535,209.44 | \$215,923.43 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,262,940.46 | -\$2,018,502.63 |
| 12-01 | Impuesto predial | \$1,350,992.91 | \$1,703,763.25 | \$1,578,103.81 | \$404,414.53 | \$107,508.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,793,789.59 | -\$2,442,796.68 |
| 12-01-1 | Predios rústicos | \$405,297.87 | \$523,208.97 | \$419,420.40 | \$117,040.82 | \$25,520.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,085,190.83 | -\$679,892.96 |
| 12-01-2 | Predios urbanos | \$945,695.04 | \$1,180,554.28 | \$1,158,683.41 | \$287,373.71 | \$81,987.36 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,708,598.76 | -\$1,762,903.72 |
| 12-02 | Impuesto sobre transmisiones patrimoniales | \$893,444.92 | \$55,736.00 | \$174,204.53 | \$130,794.91 | \$108,415.43 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$469,150.87 | \$424,294.05 |
| 12-02-1 | Adquisición de departamentos, viviendas y casas para habitación | \$0.00 | \$0.00 | \$53,471.99 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$53,471.99 | -\$53,471.99 |
| 12-02-2 | Regularización de terrenos | \$893,444.92 | \$55,736.00 | \$120,732.54 | \$130,794.91 | \$108,415.43 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$415,678.88 | \$477,766.04 |
| 17.00 | Accesorios de Impuestos | \$77,144.34 | \$0.00 | \$14,768.43 | \$23,962.03 | \$4,440.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$43,171.41 | \$33,972.93 |
| 17-01 | Recargos | \$77,144.34 | \$0.00 | \$14,768.43 | \$23,962.03 | \$4,440.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$43,171.41 | \$33,972.93 |
| 17-01-1 | Falta de pago | \$77,144.34 | \$0.00 | \$14,768.43 | \$23,962.03 | \$4,440.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$43,171.41 | \$33,972.93 |
| 41.00 | Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público | \$597,640.68 | \$0.00 | \$0.00 | \$0.00 | \$41,150.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$41,150.00 | \$556,490.68 |
| 41-01 | Uso del piso | \$597,640.68 | \$0.00 | \$0.00 | \$0.00 | \$41,150.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$41,150.00 | \$556,490.68 |
| 41-01-1 | Estacionamientos exclusivos | \$3,543.54 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,543.54 |
| 41-01-2 | Puestos permanentes y eventuales | \$594,097.14 | \$0.00 | \$0.00 | \$0.00 | \$41,150.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$41,150.00 | \$552,947.14 |
| 43.00 | Derechos por prestación de servicios | \$1,714,435.63 | \$2,377,358.41 | \$1,011,733.89 | \$773,319.89 | \$169,250.49 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,331,662.68 | -\$2,617,227.05 |
| 43-01 | Licencias y permisos de giros | \$64,963.08 | \$72,227.00 | \$71,745.00 | \$332,837.50 | \$34,510.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$511,319.50 | -\$446,356.42 |
| 43-01-1 | Licencias, permisos o autorización de giros con venta de bebidas alcohólicas | \$64,963.08 | \$3,555.00 | \$0.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,555.00 | \$57,408.08 |
| 43-01-2 | Licencias, permisos o autorización de giros con servicios de bebidas alcohólicas | \$0.00 | \$29,310.00 | \$17,652.00 | \$10,285.00 | \$18,600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$75,847.00 | -\$75,847.00 |


| 43-01-3 | Licencias, permisos o autorización de otros conceptos distintos a los anteriores giros con bebidas alcohólicas | \$0.00 | \$37,392.00 | \$53,793.00 | \$320,752.50 | \$11,510.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$423,447.50 | -\$423,447.50 |
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| 43-01-4 | Permiso para el funcionamiento de horario extraordinario | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 43-01-9 | Otros servicios no especificados | \$0.00 | \$1,970.00 | \$300.00 | \$1,800.00 | \$400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,470.00 | -\$4,470.00 |
| 43-03 | Licencias de construcción, reconstrucción, reparación o demolición de obras | \$199,109.82 | \$19,522.00 | \$19,096.00 | \$8,639.06 | \$9,087.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$56,344.86 | \$142,764.96 |
| 43-03-1 | Licencias de construcción | \$199,109.82 | \$18,072.00 | \$17,096.00 | \$8,639.06 | \$8,281.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$52,088.86 | \$147,020.96 |
| 43-03-2 | Licencias para demolición | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 | -\$500.00 |
| 43-03-3 | Licencias para remodelación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 | -\$200.00 |
| 43-03-4 | Licencias para reconstrucción, reestructuración o adaptación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 43-03-9 | Licencias similares no previstas en las anteriores | \$0.00 | \$950.00 | \$2,000.00 | \$0.00 | \$606.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,556.00 | -\$3,556.00 |
| 43-04 | Alineamiento, designación de número oficial e inspección | \$2,091.18 | \$2,760.00 | \$1,570.00 | \$1,340.00 | \$1,709.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,379.00 | -\$5,287.82 |
| 43-04-1 | Alineamiento | \$1,091.18 | \$1,640.00 | \$850.00 | \$700.00 | \$989.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,179.00 | -\$3,087.82 |
| 43-04-2 | Designación de número oficial | \$1,000.00 | \$1,120.00 | \$720.00 | \$640.00 | \$720.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,200.00 | -\$2,200.00 |
| 43-05 | Licencias de cambio de régimen de propiedad y urbanización | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 43-05-2 | Licencia de urbanización | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 43-07 | Servicios de sanidad | \$0.00 | \$325.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$325.00 | -\$325.00 |
| 43-07-1 | Inhumaciones y reinhumaciones | \$0.00 | \$260.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$260.00 | -\$260.00 |
| 43-07-4 | Traslado de cadáveres fuera del municipio | \$0.00 | \$65.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$65.00 | -\$65.00 |
| 43-08 | Servicio de limpieza, recolección, traslado, tratamiento y disposición final de residuos | \$0.00 | \$0.00 | \$0.00 | \$3,880.00 | \$65.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,945.00 | -\$3,945.00 |
| 43-08-1 | Recolección y traslado de basura, desechos o desperdicios no peligrosos | \$0.00 | \$0.00 | \$0.00 | \$3,600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,600.00 | -\$3,600.00 |
| 43-08-9 | Otros servicios similares | \$0.00 | \$0.00 | \$0.00 | \$280.00 | \$65.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$345.00 | -\$345.00 |
| 43-09 | Agua potable y alcantarillado | \$1,034,649.25 | \$2,157,341.66 | \$902,810.89 | \$236,613.01 | \$117,665.69 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,414,431.25 | -\$2,379,782.00 |
| 43-09-1 | Servicio doméstico | \$0.00 | \$1,800,362.57 | \$754,491.92 | \$190,298.37 | \$90,577.66 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,835,730.52 | -\$2,835,730.52 |
| 43-09-4 | Servicios en localidades | \$832,073.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$832,073.25 |
| 43-09-5 | $20 \%$ para el saneamiento de las aguas residuales | \$172,441.00 | \$310,157.69 | \$125,846.21 | \$41,426.80 | \$13,557.13 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$490,987.83 | -\$318,546.83 |
| 43-09-6 | $2 \%$ o $3 \%$ para la infraestructura básica existente | \$30,135.00 | \$46,821.40 | \$22,472.76 | \$4,887.84 | \$2,030.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$76,212.90 | -\$46,077.90 |


| 43-09-8 | Conexión o reconexión al servicio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,500.00 | -\$11,500.00 |
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| 43-10 | Rastro | \$108,896.42 | \$106,115.00 | \$5,340.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$111,455.00 | -\$2,558.58 |
| 43-10-1 | Autorización de matanza | \$108,896.42 | \$92,685.00 | \$4,720.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$97,405.00 | \$11,491.42 |
| 43-10-4 | Sello de inspección sanitaria | \$0.00 | \$10,580.00 | \$620.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,200.00 | -\$11,200.00 |
| 43-10-9 | Otros servicios prestados por el rastro municipal | \$0.00 | \$2,850.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,850.00 | -\$2,850.00 |
| 43-11 | Registro civil | \$35,435.40 | \$0.00 | \$0.00 | \$0.00 | \$700.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$700.00 | \$34,735.40 |
| 43-11-2 | Servicios a domicilio | \$35,435.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$35,435.40 |
| 43-11-3 | Anotaciones e inserciones en actas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$700.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$700.00 | -\$700.00 |
| 43-12 | Certificaciones | \$153,543.94 | \$3,480.00 | \$2,825.00 | \$3,278.00 | \$1,285.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,868.00 | \$142,675.94 |
| 43-12-1 | Expedición de certificados, certificaciones, constancias o copias certificadas | \$153,543.94 | \$3,480.00 | \$2,825.00 | \$3,278.00 | \$1,285.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,868.00 | \$142,675.94 |
| 43-13 | Servicios de catastro | \$115,746.54 | \$15,587.75 | \$8,347.00 | \$186,732.32 | \$4,228.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$214,895.07 | -\$99,148.53 |
| 43-13-1 | Copias de planos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 43-13-2 | Certificaciones catastrales | \$66,068.70 | \$100.00 | \$1,975.00 | \$70,750.64 | \$1,250.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$74,075.64 | -\$8,006.94 |
| 43-13-3 | Informes catastrales | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 43-13-4 | Deslindes catastrales | \$10,000.00 | \$5,150.00 | \$3,250.00 | \$2,600.00 | \$2,600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,600.00 | -\$3,600.00 |
| 43-13-5 | Dictámenes catastrales | \$10,000.00 | \$10,337.75 | \$800.00 | \$112,964.68 | \$120.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$124,222.43 | -\$114,222.43 |
| 43-13-6 | Revisión y autorización de avalúos | \$19,677.84 | \$0.00 | \$2,322.00 | \$417.00 | \$258.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,997.00 | \$16,680.84 |
| 44.00 | Otros Derechos | \$20,078.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,078.60 |
| 44-01 | Derechos no especificados | \$20,078.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,078.60 |
| 44-01-9 | Otros servicios no especificados | \$20,078.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,078.60 |
| 45.00 | Accesorios de Derechos | \$54,330.28 | \$6,660.00 | \$128.00 | \$3,000.00 | \$2,839.02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,627.02 | \$41,703.26 |
| 45-01 | Recargos | \$54,330.28 | \$0.00 | \$0.00 | \$0.00 | \$839.02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$839.02 | \$53,491.26 |
| 45-01-1 | Falta de pago | \$54,330.28 | \$0.00 | \$0.00 | \$0.00 | \$839.02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$839.02 | \$53,491.26 |
| 45-02 | Multas | \$0.00 | \$6,660.00 | \$128.00 | \$3,000.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,788.00 | -\$11,788.00 |
| 45-02-1 | Infracciones | \$0.00 | \$6,660.00 | \$128.00 | \$3,000.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,788.00 | -\$11,788.00 |
| 51.00 | Productos | \$933,074.69 | \$28,690.00 | \$23,450.00 | \$156,128.00 | \$28,120.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$236,388.00 | \$696,686.69 |
| 51-01 | Uso, goce, aprovechamiento o explotación de otros bienes de dominio privado | \$165,355.01 | \$2,000.00 | \$0.00 | \$135,188.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$137,188.00 | \$28,167.01 |
| 51-01-9 | Otros arrendamientos o concesiones de bienes | \$165,355.01 | \$2,000.00 | \$0.00 | \$135,188.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$137,188.00 | \$28,167.01 |
| 51-02 | Cementerios de dominio privado | \$767,719.68 | \$8,000.00 | \$7,500.00 | \$0.00 | \$13,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$28,500.00 | \$739,219.68 |
| 51-02-1 | Lotes uso perpetuidad y temporal | \$0.00 | \$8,000.00 | \$7,500.00 | \$0.00 | \$13,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$28,500.00 | -\$28,500.00 |
| 51-02-9 | Otros | \$767,719.68 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$767,719.68 |
| 51-99 | Productos diversos | \$0.00 | \$18,690.00 | \$15,950.00 | \$20,940.00 | \$15,120.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$70,700.00 | -\$70,700.00 |
| 51-99-1 | Formas y ediciones impresas | \$0.00 | \$18,690.00 | \$15,950.00 | \$20,940.00 | \$15,120.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$70,700.00 | -\$70,700.00 |
| 61.00 | Aprovechamientos | \$0.00 | \$3.28 | \$52.84 | \$10.26 | \$25.39 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$91.77 | -\$91.77 |
| 61-09 | Otros Aprovechamientos | \$0.00 | \$3.28 | \$52.84 | \$10.26 | \$25.39 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$91.77 | -\$91.77 |
| 61-09-001 | Intereses Ganados | \$0.00 | \$3.28 | \$52.84 | \$10.26 | \$25.39 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$91.77 | -\$91.77 |
| 79.00 | Otros Ingresos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |


| 79-02 | Otros Ingresos, Otros Ingresos y Beneficios Varios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 79-02-01 | OTROS INGRESOS Y BENEFICIOS VARIOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 81.00 | Participaciones | \$21,448,906.76 | \$1,668,062.05 | \$3,301,970.55 | \$9,598,817.24 | \$2,986,004.92 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,554,854.76 | \$3,894,052.00 |
| 81-01 | Participaciones | \$21,448,906.76 | \$1,668,062.05 | \$3,301,970.55 | \$9,598,817.24 | \$2,986,004.92 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,554,854.76 | \$3,894,052.00 |
| 81-01-1 | Federales | \$21,354,418.18 | \$1,644,213.85 | \$3,151,411.51 | \$9,424,554.92 | \$2,259,885.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,480,065.92 | \$4,874,352.26 |
| 81-01-10 | $\qquad$ | \$0.00 | \$0.00 | \$0.00 | \$1,261,248.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,261,248.64 | -\$1,261,248.64 |
| 81-01-11 | FONDO DE ESTABILIZACION DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS "FEIEF" (FEDERAL) | \$0.00 | \$0.00 | \$0.00 | \$1,261,248.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,261,248.64 | -\$1,261,248.64 |
| 81-01-12 | FONDO DE FOMENTO MUNICIPAL (FEDERAL) | \$0.00 | \$0.00 | \$1,419,018.23 | \$2,747,832.93 | \$943,837.88 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,110,689.04 | -\$5,110,689.04 |
| 81-01-13 | FONDO GENERAL DE PARTICIPACIONES (FEDERAL) | \$0.00 | \$0.00 | \$1,662,851.87 | \$2,883,393.81 | \$1,258,710.63 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,804,956.31 | -\$5,804,956.31 |
| 81-01-2 | Estatales | \$94,488.58 | \$23,848.20 | \$16,237.00 | \$16,430.60 | \$623,587.62 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$680,103.42 | -\$585,614.84 |
| 81-01-3 | FONDO DE FISCALIZACION Y RECAUDACION (FEDERAL\} | \$0.00 | \$0.00 | \$15,004.14 | \$7,101.99 | \$9,810.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$31,916.33 | -\$31,916.33 |
| 81-01-4 | FONDO DE COMPESACION (FEDERAL) | \$0.00 | \$0.00 | \$91,529.36 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$91,529.36 | -\$91,529.36 |
| 81-01-6 | IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO FEDERAL | \$0.00 | \$0.00 | \$27,788.54 | \$88,645.14 | \$29,944.06 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$146,377.74 | -\$146,377.74 |
| 81-01-9 | GASOLINAS Y DIESEL <br> (FEDERAL) | \$0.00 | \$0.00 | \$0.00 | \$62,084.59 | \$62,777.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$124,861.99 | -\$124,861.99 |
| 82.00 | Aportaciones | \$8,150,349.48 | \$0.00 | \$1,693,635.88 | \$857,868.48 | \$850,467.76 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,401,972.12 | \$4,748,377.36 |
| 82-01 | Aportaciones federales | \$8,150,349.48 | \$0.00 | \$1,693,635.88 | \$857,868.48 | \$850,467.76 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,401,972.12 | \$4,748,377.36 |
| 82-01-1 | Del fondo de infraestructura social municipal | \$4,055,928.24 | \$0.00 | \$935,895.40 | \$467,947.83 | \$467,947.70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,871,790.93 | \$2,184,137.31 |
| 82-01-3 | Del fondo para el fortalecimiento municipal | \$4,094,421.24 | \$0.00 | \$757,619.32 | \$389,920.65 | \$382,520.06 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,530,060.03 | \$2,564,361.21 |
| 82-01-4 | Rendimientos financieros del fondo de aportaciones para el fortalecimiento municipal | \$0.00 | \$0.00 | \$121.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$121.16 | -\$121.16 |
| 83.00 | Convenios | \$16,530,100.71 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,530,100.71 |
| 83-01 | Convenios | \$16,530,100.71 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,530,100.71 |
| 83-01-8 | CONVENIOS FEDERALES | \$10,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000,000.00 |
| 83-01-9 | CONVENIOS ESTATALES | \$6,530,100.71 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,530,100.71 |
| 84.00 | Incentivos Derivados de la Colaboración Fiscal | \$0.00 | \$0.00 | \$63,685.41 | \$58,158.46 | \$57,606.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$179,450.07 | -\$179,450.07 |
| 84-8401 | TENENCIA O USO DE VEHICULOS | \$0.00 | \$0.00 | \$1.87 | \$0.04 | \$1.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.96 | -\$2.96 |
| 84-8402 | FONDO DE COMPENSACION DEL ISAN | \$0.00 | \$0.00 | \$6,932.28 | \$6,932.28 | \$6,932.28 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,796.84 | -\$20,796.84 |
| 84-8403 | IMPUESTO SOBRE AUTOMOVILES NUEVOS | \$0.00 | \$0.00 | \$48,731.33 | \$45,137.48 | \$38,555.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$132,423.91 | -\$132,423.91 |
| 84-8406 | INSENTIVOS EN LA RECAUDACION DEL ART 126 ISR DE CONTRIBUYENTES | \$0.00 | \$0.00 | \$8,019.93 | \$6,088.66 | \$12,117.77 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$26,226.36 | -\$26,226.36 |

