

# MUNICIPIO DE VALLE DE JUAREZ JALISCO

## Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2023 Al 30/abr./2023



Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$13,214,275.00</b>	<b>\$1,300,780.10</b>	<b>\$14,515,055.10</b>	<b>\$6,785,715.75</b>	<b>\$6,785,715.75</b>	<b>\$6,785,715.75</b>	<b>\$7,729,339.35</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE</b>	<b>\$9,410,100.00</b>	<b>\$0.00</b>	<b>\$9,410,100.00</b>	<b>\$2,952,782.30</b>	<b>\$2,952,782.30</b>	<b>\$2,945,323.30</b>	<b>\$6,457,317.70</b>
1110	Dietas	\$788,904.00	\$0.00	\$788,904.00	\$275,946.00	\$275,946.00	\$275,946.00	\$512,958.00
1111	Dietas	\$788,904.00	\$0.00	\$788,904.00	\$275,946.00	\$275,946.00	\$275,946.00	\$512,958.00
1130	Sueldos base al personal permanente	\$8,621,196.00	\$0.00	\$8,621,196.00	\$2,676,836.30	\$2,676,836.30	\$2,669,377.30	\$5,944,359.70
1131	Sueldos base al personal permanente	\$8,621,196.00	\$0.00	\$8,621,196.00	\$2,676,836.30	\$2,676,836.30	\$2,669,377.30	\$5,944,359.70
<b>1200</b>	<b>REMUNERACIONES AL PERSONAL DE</b>	<b>\$3,000,000.00</b>	<b>\$816,846.78</b>	<b>\$3,816,846.78</b>	<b>\$3,645,733.45</b>	<b>\$3,645,733.45</b>	<b>\$3,645,733.45</b>	<b>\$171,113.33</b>
1220	Sueldos base al personal eventual	\$3,000,000.00	\$816,846.78	\$3,816,846.78	\$3,645,733.45	\$3,645,733.45	\$3,645,733.45	\$171,113.33
1221	Sueldos base al personal eventual	\$3,000,000.00	\$816,846.78	\$3,816,846.78	\$3,645,733.45	\$3,645,733.45	\$3,645,733.45	\$171,113.33
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y</b>	<b>\$784,175.00</b>	<b>\$31,166.64</b>	<b>\$815,341.64</b>	<b>\$29,000.00</b>	<b>\$29,000.00</b>	<b>\$29,000.00</b>	<b>\$786,341.64</b>
1320	Primas de vacaciones, dominical y gratificación	\$784,175.00	\$0.00	\$784,175.00	\$14,000.00	\$14,000.00	\$14,000.00	\$770,175.00
1321	Primas de vacaciones, dominical y gratificación	\$784,175.00	\$0.00	\$784,175.00	\$14,000.00	\$14,000.00	\$14,000.00	\$770,175.00
1330	Horas extraordinarias	\$0.00	\$31,166.64	\$31,166.64	\$15,000.00	\$15,000.00	\$15,000.00	\$16,166.64
1331	Horas extraordinarias	\$0.00	\$31,166.64	\$31,166.64	\$15,000.00	\$15,000.00	\$15,000.00	\$16,166.64
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>
1410	Aportaciones de seguridad social	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
1411	Aportaciones de seguridad social	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y</b>	<b>\$20,000.00</b>	<b>\$432,766.68</b>	<b>\$452,766.68</b>	<b>\$158,200.00</b>	<b>\$158,200.00</b>	<b>\$158,200.00</b>	<b>\$294,566.68</b>
1520	Indemnizaciones	\$20,000.00	\$432,766.68	\$452,766.68	\$158,200.00	\$158,200.00	\$158,200.00	\$294,566.68
1521	Indemnizaciones	\$20,000.00	\$432,766.68	\$452,766.68	\$158,200.00	\$158,200.00	\$158,200.00	\$294,566.68
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$7,320,375.60</b>	<b>\$2,156,714.08</b>	<b>\$9,477,089.68</b>	<b>\$6,665,800.23</b>	<b>\$6,665,800.23</b>	<b>\$6,665,800.23</b>	<b>\$2,811,289.45</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN</b>	<b>\$862,734.00</b>	<b>\$67,843.41</b>	<b>\$930,577.41</b>	<b>\$358,828.00</b>	<b>\$358,828.00</b>	<b>\$358,828.00</b>	<b>\$571,749.41</b>
2110	Materiales, útiles y equipos menores de oficina	\$348,245.00	\$3,035.32	\$351,280.32	\$86,463.15	\$86,463.15	\$86,463.15	\$264,817.17
2111	Materiales, útiles y equipos menores de oficina	\$348,245.00	\$3,035.32	\$351,280.32	\$86,463.15	\$86,463.15	\$86,463.15	\$264,817.17
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$23,530.40	\$23,530.40	\$45,833.28	\$45,833.28	\$45,833.28	-\$22,302.88
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$23,530.40	\$23,530.40	\$45,833.28	\$45,833.28	\$45,833.28	-\$22,302.88
2140	Materiales, útiles y equipos menores de	\$94,489.00	\$22,944.33	\$117,433.33	\$59,503.93	\$59,503.93	\$59,503.93	\$57,929.40
2141	Materiales, útiles y equipos menores de	\$94,489.00	\$22,944.33	\$117,433.33	\$59,503.93	\$59,503.93	\$59,503.93	\$57,929.40
2160	Material de limpieza	\$300,000.00	\$1,666.68	\$301,666.68	\$152,157.64	\$152,157.64	\$152,157.64	\$149,509.04
2161	Material de limpieza	\$300,000.00	\$1,666.68	\$301,666.68	\$152,157.64	\$152,157.64	\$152,157.64	\$149,509.04
2180	Materiales para el registro e identificación de	\$120,000.00	\$16,666.68	\$136,666.68	\$14,870.00	\$14,870.00	\$14,870.00	\$121,796.68
2181	Materiales para el registro e identificación de	\$120,000.00	\$16,666.68	\$136,666.68	\$14,870.00	\$14,870.00	\$14,870.00	\$121,796.68
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$240,000.00</b>	<b>\$62,425.60</b>	<b>\$302,425.60</b>	<b>\$205,935.31</b>	<b>\$205,935.31</b>	<b>\$205,935.31</b>	<b>\$96,490.29</b>
2210	Productos alimenticios para personas	\$240,000.00	\$62,425.60	\$302,425.60	\$205,935.31	\$205,935.31	\$205,935.31	\$96,490.29

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Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2211 Productos alimenticios para personas	\$240,000.00	\$62,425.60	\$302,425.60	\$205,935.31	\$205,935.31	\$205,935.31	\$205,935.31	\$96,490.29
<b>2400 MATERIALES Y ARTÍCULOS DE</b>	<b>\$2,460,000.00</b>	<b>\$1,466,403.26</b>	<b>\$3,926,403.26</b>	<b>\$3,075,288.92</b>	<b>\$3,075,288.92</b>	<b>\$3,075,288.92</b>	<b>\$2,934,841.05</b>	<b>\$851,114.34</b>
2410 Productos minerales no metálicos	\$240,000.00	\$500,283.90	\$740,283.90	\$620,283.90	\$620,283.90	\$620,283.90	\$620,283.90	\$120,000.00
2411 Productos minerales no metálicos	\$240,000.00	\$500,283.90	\$740,283.90	\$620,283.90	\$620,283.90	\$620,283.90	\$620,283.90	\$120,000.00
2420 Cemento y productos de concreto	\$600,000.00	\$504,265.34	\$1,104,265.34	\$956,082.73	\$956,082.73	\$956,082.73	\$815,634.86	\$148,182.61
2421 Cemento y productos de concreto	\$600,000.00	\$504,265.34	\$1,104,265.34	\$956,082.73	\$956,082.73	\$956,082.73	\$815,634.86	\$148,182.61
2430 Cal, yeso y productos de yeso	\$120,000.00	\$0.00	\$120,000.00	\$24,997.29	\$24,997.29	\$24,997.29	\$24,997.29	\$95,002.71
2431 Cal, yeso y productos de yeso	\$120,000.00	\$0.00	\$120,000.00	\$24,997.29	\$24,997.29	\$24,997.29	\$24,997.29	\$95,002.71
2440 Madera y productos de madera	\$60,000.00	\$0.00	\$60,000.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$48,400.00
2441 Madera y productos de madera	\$60,000.00	\$0.00	\$60,000.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$48,400.00
2460 Material eléctrico y electrónico	\$480,000.00	\$14,959.99	\$494,959.99	\$240,555.14	\$240,555.14	\$240,555.14	\$240,555.14	\$254,404.85
2461 Material eléctrico y electrónico	\$480,000.00	\$14,959.99	\$494,959.99	\$240,555.14	\$240,555.14	\$240,555.14	\$240,555.14	\$254,404.85
2470 Artículos metálicos para la construcción	\$360,000.00	\$0.00	\$360,000.00	\$17,780.01	\$17,780.01	\$17,780.01	\$17,780.01	\$342,219.99
2471 Artículos metálicos para la construcción	\$360,000.00	\$0.00	\$360,000.00	\$17,780.01	\$17,780.01	\$17,780.01	\$17,780.01	\$342,219.99
2480 Materiales complementarios	\$0.00	\$12,984.00	\$12,984.00	\$12,984.00	\$12,984.00	\$12,984.00	\$12,984.00	\$0.00
2481 Materiales complementarios	\$0.00	\$12,984.00	\$12,984.00	\$12,984.00	\$12,984.00	\$12,984.00	\$12,984.00	\$0.00
2490 Otros materiales y artículos de construcción y	\$600,000.00	\$433,910.03	\$1,033,910.03	\$1,191,005.85	\$1,191,005.85	\$1,191,005.85	\$1,191,005.85	-\$157,095.82
2491 Otros materiales y artículos de construcción y	\$600,000.00	\$433,910.03	\$1,033,910.03	\$1,191,005.85	\$1,191,005.85	\$1,191,005.85	\$1,191,005.85	-\$157,095.82
<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y</b>	<b>\$144,000.00</b>	<b>\$83,197.59</b>	<b>\$227,197.59</b>	<b>\$115,523.91</b>	<b>\$115,523.91</b>	<b>\$115,523.91</b>	<b>\$115,523.91</b>	<b>\$111,673.68</b>
2520 Fertilizantes, pesticidas y otros agroquímicos	\$24,000.00	\$0.00	\$24,000.00	\$13,282.00	\$13,282.00	\$13,282.00	\$13,282.00	\$10,718.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$24,000.00	\$0.00	\$24,000.00	\$13,282.00	\$13,282.00	\$13,282.00	\$13,282.00	\$10,718.00
2530 Medicinas y productos farmacéuticos	\$120,000.00	\$36,902.91	\$156,902.91	\$63,613.91	\$63,613.91	\$63,613.91	\$63,613.91	\$93,289.00
2531 Medicinas y productos farmacéuticos	\$120,000.00	\$36,902.91	\$156,902.91	\$63,613.91	\$63,613.91	\$63,613.91	\$63,613.91	\$93,289.00
2590 Otros productos químicos	\$0.00	\$46,294.68	\$46,294.68	\$38,628.00	\$38,628.00	\$38,628.00	\$38,628.00	\$7,666.68
2591 Otros productos químicos	\$0.00	\$46,294.68	\$46,294.68	\$38,628.00	\$38,628.00	\$38,628.00	\$38,628.00	\$7,666.68
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$2,400,000.00</b>	<b>\$304,942.03</b>	<b>\$2,704,942.03</b>	<b>\$2,086,602.75</b>	<b>\$2,086,602.75</b>	<b>\$2,086,602.75</b>	<b>\$2,086,602.75</b>	<b>\$618,339.28</b>
2610 Combustibles, lubricantes y aditivos	\$2,400,000.00	\$304,942.03	\$2,704,942.03	\$2,086,602.75	\$2,086,602.75	\$2,086,602.75	\$2,086,602.75	\$618,339.28
2611 Combustibles, lubricantes y aditivos	\$2,400,000.00	\$304,942.03	\$2,704,942.03	\$2,086,602.75	\$2,086,602.75	\$2,086,602.75	\$2,086,602.75	\$618,339.28
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE</b>	<b>\$253,641.60</b>	<b>\$26,088.40</b>	<b>\$279,730.00</b>	<b>\$52,876.00</b>	<b>\$52,876.00</b>	<b>\$52,876.00</b>	<b>\$52,876.00</b>	<b>\$226,854.00</b>
2710 Vestuario y uniformes	\$0.00	\$26,088.40	\$26,088.40	\$35,484.40	\$35,484.40	\$35,484.40	\$35,484.40	-\$9,396.00
2711 Vestuario y uniformes	\$0.00	\$26,088.40	\$26,088.40	\$35,484.40	\$35,484.40	\$35,484.40	\$35,484.40	-\$9,396.00
2730 Artículos deportivos	\$240,000.00	\$0.00	\$240,000.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$236,250.00
2731 Artículos deportivos	\$240,000.00	\$0.00	\$240,000.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$236,250.00
2750 Blancos y otros productos textiles, excepto	\$13,641.60	\$0.00	\$13,641.60	\$13,641.60	\$13,641.60	\$13,641.60	\$13,641.60	\$0.00

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Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2751 Blancos y otros productos textiles, excepto	\$13,641.60	\$0.00	\$13,641.60	\$13,641.60	\$13,641.60	\$13,641.60	\$13,641.60	\$0.00
<b>2800 MATERIALES Y SUMINISTROS PARA</b>	<b>\$0.00</b>	<b>\$29,922.20</b>	<b>\$29,922.20</b>	<b>\$29,922.20</b>	<b>\$29,922.20</b>	<b>\$29,922.20</b>	<b>\$29,922.20</b>	<b>\$0.00</b>
2830 Prendas de protección para seguridad pública y	\$0.00	\$29,922.20	\$29,922.20	\$29,922.20	\$29,922.20	\$29,922.20	\$29,922.20	\$0.00
2831 Prendas de protección para seguridad pública y	\$0.00	\$29,922.20	\$29,922.20	\$29,922.20	\$29,922.20	\$29,922.20	\$29,922.20	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y</b>	<b>\$960,000.00</b>	<b>\$115,891.59</b>	<b>\$1,075,891.59</b>	<b>\$740,823.14</b>	<b>\$740,823.14</b>	<b>\$740,823.14</b>	<b>\$740,823.14</b>	<b>\$335,068.45</b>
2910 Herramientas menores	\$240,000.00	\$34,523.64	\$274,523.64	\$35,339.71	\$35,339.71	\$35,339.71	\$35,339.71	\$239,183.93
2911 Herramientas menores	\$240,000.00	\$34,523.64	\$274,523.64	\$35,339.71	\$35,339.71	\$35,339.71	\$35,339.71	\$239,183.93
2960 Refacciones y accesorios menores de equipo de	\$360,000.00	\$78,237.95	\$438,237.95	\$384,852.69	\$384,852.69	\$384,852.69	\$384,852.69	\$53,385.26
2961 Refacciones y accesorios menores de equipo de	\$360,000.00	\$78,237.95	\$438,237.95	\$384,852.69	\$384,852.69	\$384,852.69	\$384,852.69	\$53,385.26
2980 Refacciones y accesorios menores de	\$360,000.00	\$3,130.00	\$363,130.00	\$320,630.74	\$320,630.74	\$320,630.74	\$320,630.74	\$42,499.26
2981 Refacciones y accesorios menores de	\$360,000.00	\$3,130.00	\$363,130.00	\$320,630.74	\$320,630.74	\$320,630.74	\$320,630.74	\$42,499.26
<b>3000 SERVICIOS GENERALES</b>	<b>\$7,828,400.00</b>	<b>\$1,620,046.44</b>	<b>\$9,448,446.44</b>	<b>\$4,719,693.75</b>	<b>\$4,719,693.75</b>	<b>\$4,709,253.75</b>	<b>\$4,709,253.75</b>	<b>\$4,728,752.69</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$3,242,400.00</b>	<b>\$249,548.60</b>	<b>\$3,491,948.60</b>	<b>\$1,399,945.77</b>	<b>\$1,399,945.77</b>	<b>\$1,399,945.77</b>	<b>\$1,399,945.77</b>	<b>\$2,092,002.83</b>
3110 Energía eléctrica	\$3,000,000.00	\$238,893.00	\$3,238,893.00	\$1,341,630.00	\$1,341,630.00	\$1,341,630.00	\$1,341,630.00	\$1,897,263.00
3111 Energía eléctrica	\$3,000,000.00	\$238,893.00	\$3,238,893.00	\$1,341,630.00	\$1,341,630.00	\$1,341,630.00	\$1,341,630.00	\$1,897,263.00
3120 Gas	\$180,000.00	\$0.00	\$180,000.00	\$34,696.10	\$34,696.10	\$34,696.10	\$34,696.10	\$145,303.90
3121 Gas	\$180,000.00	\$0.00	\$180,000.00	\$34,696.10	\$34,696.10	\$34,696.10	\$34,696.10	\$145,303.90
3140 Telefonía tradicional	\$50,400.00	\$9,555.00	\$59,955.00	\$18,020.00	\$18,020.00	\$18,020.00	\$18,020.00	\$41,935.00
3141 Telefonía tradicional	\$50,400.00	\$9,555.00	\$59,955.00	\$18,020.00	\$18,020.00	\$18,020.00	\$18,020.00	\$41,935.00
3160 Servicios de telecomunicaciones y satélites	\$12,000.00	\$0.00	\$12,000.00	\$2,510.01	\$2,510.01	\$2,510.01	\$2,510.01	\$9,489.99
3161 Servicios de telecomunicaciones y satélites	\$12,000.00	\$0.00	\$12,000.00	\$2,510.01	\$2,510.01	\$2,510.01	\$2,510.01	\$9,489.99
3170 Servicios de acceso de Internet, redes y	\$0.00	\$1,100.60	\$1,100.60	\$3,089.66	\$3,089.66	\$3,089.66	\$3,089.66	-\$1,989.06
3171 Servicios de acceso de Internet, redes y	\$0.00	\$1,100.60	\$1,100.60	\$3,089.66	\$3,089.66	\$3,089.66	\$3,089.66	-\$1,989.06
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$283,657.34</b>	<b>\$283,657.34</b>	<b>\$304,389.34</b>	<b>\$304,389.34</b>	<b>\$304,389.34</b>	<b>\$304,389.34</b>	<b>-\$20,732.00</b>
3210 Arrendamiento de terrenos	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00
3211 Arrendamiento de terrenos	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00
3220 Arrendamiento de edificios	\$0.00	\$27,000.00	\$27,000.00	\$46,500.00	\$46,500.00	\$46,500.00	\$46,500.00	-\$19,500.00
3221 Arrendamiento de edificios	\$0.00	\$27,000.00	\$27,000.00	\$46,500.00	\$46,500.00	\$46,500.00	\$46,500.00	-\$19,500.00
3230 Arrendamiento de mobiliario y equipo de	\$0.00	\$31,581.36	\$31,581.36	\$38,744.00	\$38,744.00	\$38,744.00	\$38,744.00	-\$7,162.64
3231 Arrendamiento de mobiliario y equipo de	\$0.00	\$31,581.36	\$31,581.36	\$38,744.00	\$38,744.00	\$38,744.00	\$38,744.00	-\$7,162.64
3240 Arrendamiento de equipo e instrumental médico	\$0.00	\$10,533.33	\$10,533.33	\$10,533.33	\$10,533.33	\$10,533.33	\$10,533.33	\$0.00
3241 Arrendamiento de equipo e instrumental médico	\$0.00	\$10,533.33	\$10,533.33	\$10,533.33	\$10,533.33	\$10,533.33	\$10,533.33	\$0.00
3250 Arrendamiento de equipo de transporte	\$0.00	\$36,682.64	\$36,682.64	\$40,752.00	\$40,752.00	\$40,752.00	\$40,752.00	-\$4,069.36
3251 Arrendamiento de equipo de transporte	\$0.00	\$36,682.64	\$36,682.64	\$40,752.00	\$40,752.00	\$40,752.00	\$40,752.00	-\$4,069.36

# MUNICIPIO DE VALLE DE JUAREZ JALISCO

## Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2023 Al 30/abr./2023



Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3260	Arrendamiento de maquinaria, otros equipos y	\$0.00	\$16,000.01	\$16,000.01	\$16,000.01	\$16,000.01	\$16,000.01	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y	\$0.00	\$16,000.01	\$16,000.01	\$16,000.01	\$16,000.01	\$16,000.01	\$0.00
3290	Otros arrendamientos	\$0.00	\$11,860.00	\$11,860.00	\$1,860.00	\$1,860.00	\$1,860.00	\$10,000.00
3291	Otros arrendamientos	\$0.00	\$11,860.00	\$11,860.00	\$1,860.00	\$1,860.00	\$1,860.00	\$10,000.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS,</b>	<b>\$0.00</b>	<b>\$268,973.88</b>	<b>\$268,973.88</b>	<b>\$258,148.20</b>	<b>\$258,148.20</b>	<b>\$258,148.20</b>	<b>\$10,825.68</b>
3310	Servicios legales, de contabilidad, auditoría y	\$0.00	\$3,000.00	\$3,000.00	\$8,000.00	\$8,000.00	\$8,000.00	-\$5,000.00
3311	Servicios legales, de contabilidad, auditoría y	\$0.00	\$3,000.00	\$3,000.00	\$8,000.00	\$8,000.00	\$8,000.00	-\$5,000.00
3320	Servicios de diseño, arquitectura, ingeniería y	\$0.00	\$232,000.00	\$232,000.00	\$232,000.00	\$232,000.00	\$232,000.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y	\$0.00	\$232,000.00	\$232,000.00	\$232,000.00	\$232,000.00	\$232,000.00	\$0.00
3330	Servicios de consultoría administrativa,	\$0.00	\$11,600.00	\$11,600.00	\$12,441.00	\$12,441.00	\$12,441.00	-\$841.00
3331	Servicios de consultoría administrativa,	\$0.00	\$11,600.00	\$11,600.00	\$12,441.00	\$12,441.00	\$12,441.00	-\$841.00
3340	Servicios de capacitación	\$0.00	\$16,666.68	\$16,666.68	\$0.00	\$0.00	\$0.00	\$16,666.68
3341	Servicios de capacitación	\$0.00	\$16,666.68	\$16,666.68	\$0.00	\$0.00	\$0.00	\$16,666.68
3360	Servicios de apoyo administrativo, traducción,	\$0.00	\$5,707.20	\$5,707.20	\$5,707.20	\$5,707.20	\$5,707.20	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e	\$0.00	\$5,707.20	\$5,707.20	\$5,707.20	\$5,707.20	\$5,707.20	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y</b>	<b>\$54,000.00</b>	<b>\$34,137.08</b>	<b>\$88,137.08</b>	<b>\$93,739.96</b>	<b>\$93,739.96</b>	<b>\$93,739.96</b>	<b>-\$5,602.88</b>
3410	Servicios financieros y bancarios	\$18,000.00	\$0.00	\$18,000.00	\$17,173.56	\$17,173.56	\$17,173.56	\$826.44
3411	Servicios financieros y bancarios	\$18,000.00	\$0.00	\$18,000.00	\$17,173.56	\$17,173.56	\$17,173.56	\$826.44
3440	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$23,052.14	\$23,052.14	\$29,481.46	\$29,481.46	\$29,481.46	-\$6,429.32
3441	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$23,052.14	\$23,052.14	\$29,481.46	\$29,481.46	\$29,481.46	-\$6,429.32
3450	Seguro de bienes patrimoniales	\$36,000.00	\$11,084.94	\$47,084.94	\$47,084.94	\$47,084.94	\$47,084.94	\$0.00
3451	Seguro de bienes patrimoniales	\$36,000.00	\$11,084.94	\$47,084.94	\$47,084.94	\$47,084.94	\$47,084.94	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN,</b>	<b>\$2,532,000.00</b>	<b>\$348,385.00</b>	<b>\$2,880,385.00</b>	<b>\$1,130,350.15</b>	<b>\$1,130,350.15</b>	<b>\$1,130,350.15</b>	<b>\$1,750,034.85</b>
3510	Conservación y mantenimiento menor de	\$120,000.00	\$66,666.68	\$186,666.68	\$101,942.21	\$101,942.21	\$101,942.21	\$84,724.47
3511	Conservación y mantenimiento menor de	\$120,000.00	\$66,666.68	\$186,666.68	\$101,942.21	\$101,942.21	\$101,942.21	\$84,724.47
3520	Instalación, reparación y mantenimiento de	\$0.00	\$16,460.00	\$16,460.00	\$16,460.00	\$16,460.00	\$16,460.00	\$0.00
3521	Instalación, reparación y mantenimiento de	\$0.00	\$16,460.00	\$16,460.00	\$16,460.00	\$16,460.00	\$16,460.00	\$0.00
3530	Instalación, reparación y mantenimiento de	\$0.00	\$50,256.68	\$50,256.68	\$80,494.80	\$80,494.80	\$80,494.80	-\$30,238.12
3531	Instalación, reparación y mantenimiento de	\$0.00	\$50,256.68	\$50,256.68	\$80,494.80	\$80,494.80	\$80,494.80	-\$30,238.12
3550	Reparación y mantenimiento de equipo de	\$1,320,000.00	\$88,402.80	\$1,408,402.80	\$341,839.03	\$341,839.03	\$341,839.03	\$1,066,563.77
3551	Reparación y mantenimiento de equipo de	\$1,320,000.00	\$88,402.80	\$1,408,402.80	\$341,839.03	\$341,839.03	\$341,839.03	\$1,066,563.77
3570	Instalación, reparación y mantenimiento de	\$600,000.00	\$113,065.52	\$713,065.52	\$286,665.80	\$286,665.80	\$286,665.80	\$426,399.72
3571	Instalación, reparación y mantenimiento de	\$600,000.00	\$113,065.52	\$713,065.52	\$286,665.80	\$286,665.80	\$286,665.80	\$426,399.72
3580	Servicios de limpieza y manejo de desechos	\$492,000.00	\$0.00	\$492,000.00	\$248,653.31	\$248,653.31	\$248,653.31	\$243,346.69

**MUNICIPIO DE VALLE DE JUAREZ JALISCO**  
**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2023 Al 30/abr./2023**



Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3581	Servicios de limpieza y manejo de desechos	\$492,000.00	\$0.00	\$492,000.00	\$248,653.31	\$248,653.31	\$248,653.31	\$248,653.31	\$243,346.69
3590	Servicios de jardinería y fumigación	\$0.00	\$13,533.32	\$13,533.32	\$54,295.00	\$54,295.00	\$54,295.00	\$54,295.00	-\$40,761.68
3591	Servicios de jardinería y fumigación	\$0.00	\$13,533.32	\$13,533.32	\$54,295.00	\$54,295.00	\$54,295.00	\$54,295.00	-\$40,761.68
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y</b>	<b>\$240,000.00</b>	<b>\$2,287.00</b>	<b>\$242,287.00</b>	<b>\$68,603.80</b>	<b>\$68,603.80</b>	<b>\$68,603.80</b>	<b>\$68,603.80</b>	<b>\$173,683.20</b>
3610	Difusión por radio, televisión y otros medios de	\$240,000.00	\$0.00	\$240,000.00	\$66,316.80	\$66,316.80	\$66,316.80	\$66,316.80	\$173,683.20
3611	Difusión por radio, televisión y otros medios de	\$240,000.00	\$0.00	\$240,000.00	\$66,316.80	\$66,316.80	\$66,316.80	\$66,316.80	\$173,683.20
3660	Servicio de creación y difusión de contenido	\$0.00	\$2,287.00	\$2,287.00	\$2,287.00	\$2,287.00	\$2,287.00	\$2,287.00	\$0.00
3661	Servicio de creación y difusión de contenido	\$0.00	\$2,287.00	\$2,287.00	\$2,287.00	\$2,287.00	\$2,287.00	\$2,287.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$60,000.00</b>	<b>\$1,059.10</b>	<b>\$61,059.10</b>	<b>\$34,565.09</b>	<b>\$34,565.09</b>	<b>\$34,565.09</b>	<b>\$34,565.09</b>	<b>\$26,494.01</b>
3750	Viáticos en el país	\$60,000.00	\$0.00	\$60,000.00	\$33,505.99	\$33,505.99	\$33,505.99	\$33,505.99	\$26,494.01
3751	Viáticos en el país	\$60,000.00	\$0.00	\$60,000.00	\$33,505.99	\$33,505.99	\$33,505.99	\$33,505.99	\$26,494.01
3790	Otros servicios de traslado y hospedaje	\$0.00	\$1,059.10	\$1,059.10	\$1,059.10	\$1,059.10	\$1,059.10	\$1,059.10	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$1,059.10	\$1,059.10	\$1,059.10	\$1,059.10	\$1,059.10	\$1,059.10	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$1,700,000.00</b>	<b>\$344,636.44</b>	<b>\$2,044,636.44</b>	<b>\$1,368,056.44</b>	<b>\$1,368,056.44</b>	<b>\$1,357,616.44</b>	<b>\$1,357,616.44</b>	<b>\$676,580.00</b>
3810	Gastos de ceremonial	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700,000.00
3811	Gastos de ceremonial	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700,000.00
3820	Gastos de orden social y cultural	\$0.00	\$344,636.44	\$344,636.44	\$1,368,056.44	\$1,368,056.44	\$1,357,616.44	\$1,357,616.44	-\$1,023,420.00
3821	Gastos de orden social y cultural	\$0.00	\$344,636.44	\$344,636.44	\$1,368,056.44	\$1,368,056.44	\$1,357,616.44	\$1,357,616.44	-\$1,023,420.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$87,362.00</b>	<b>\$87,362.00</b>	<b>\$61,895.00</b>	<b>\$61,895.00</b>	<b>\$61,895.00</b>	<b>\$61,895.00</b>	<b>\$25,467.00</b>
3920	Impuestos y derechos	\$0.00	\$19,913.00	\$19,913.00	\$36,123.00	\$36,123.00	\$36,123.00	\$36,123.00	-\$16,210.00
3921	Impuestos y derechos	\$0.00	\$19,913.00	\$19,913.00	\$36,123.00	\$36,123.00	\$36,123.00	\$36,123.00	-\$16,210.00
3940	Sentencias y resoluciones por autoridad	\$0.00	\$33,333.32	\$33,333.32	\$0.00	\$0.00	\$0.00	\$0.00	\$33,333.32
3941	Sentencias y resoluciones por autoridad	\$0.00	\$33,333.32	\$33,333.32	\$0.00	\$0.00	\$0.00	\$0.00	\$33,333.32
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$29,115.68	\$29,115.68	\$25,772.00	\$25,772.00	\$25,772.00	\$25,772.00	\$3,343.68
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$29,115.68	\$29,115.68	\$25,772.00	\$25,772.00	\$25,772.00	\$25,772.00	\$3,343.68
3990	Otros servicios generales	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3991	Otros servicios generales	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES,</b>	<b>\$6,911,928.00</b>	<b>\$54,968.59</b>	<b>\$6,966,896.59</b>	<b>\$2,161,974.16</b>	<b>\$2,161,974.16</b>	<b>\$2,161,974.16</b>	<b>\$2,161,974.16</b>	<b>\$4,804,922.43</b>
<b>4200</b>	<b>TRANSFERENCIAS AL RESTO DEL SECTOR</b>	<b>\$1,440,000.00</b>	<b>\$0.00</b>	<b>\$1,440,000.00</b>	<b>\$540,000.00</b>	<b>\$540,000.00</b>	<b>\$540,000.00</b>	<b>\$540,000.00</b>	<b>\$900,000.00</b>
4210	Transferencias otorgadas a entidades	\$1,440,000.00	\$0.00	\$1,440,000.00	\$540,000.00	\$540,000.00	\$540,000.00	\$540,000.00	\$900,000.00
4211	Transferencias otorgadas a organismos	\$1,440,000.00	\$0.00	\$1,440,000.00	\$540,000.00	\$540,000.00	\$540,000.00	\$540,000.00	\$900,000.00
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$5,135,928.00</b>	<b>\$54,968.59</b>	<b>\$5,190,896.59</b>	<b>\$1,509,974.16</b>	<b>\$1,509,974.16</b>	<b>\$1,509,974.16</b>	<b>\$1,509,974.16</b>	<b>\$3,680,922.43</b>
4410	Ayudas sociales a personas	\$4,775,928.00	\$0.00	\$4,775,928.00	\$1,445,509.57	\$1,445,509.57	\$1,445,509.57	\$1,445,509.57	\$3,330,418.43
4411	Ayudas sociales a personas	\$4,775,928.00	\$0.00	\$4,775,928.00	\$1,445,509.57	\$1,445,509.57	\$1,445,509.57	\$1,445,509.57	\$3,330,418.43

**MUNICIPIO DE VALLE DE JUAREZ JALISCO**  
**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2023 Al 30/abr./2023**



Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
4420	Becas y otras ayudas para programas de	\$360,000.00	\$0.00	\$360,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$357,000.00
4421	Becas y otras ayudas para programas de	\$360,000.00	\$0.00	\$360,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$357,000.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$54,968.59	\$54,968.59	\$61,464.59	\$61,464.59	\$61,464.59	\$61,464.59	-\$6,496.00
4431	Ayudas sociales a instituciones de enseñanza	\$0.00	\$54,968.59	\$54,968.59	\$61,464.59	\$61,464.59	\$61,464.59	\$61,464.59	-\$6,496.00
<b>4500</b>	<b>PENSIONES Y JUBILACIONES</b>	<b>\$336,000.00</b>	<b>\$0.00</b>	<b>\$336,000.00</b>	<b>\$112,000.00</b>	<b>\$112,000.00</b>	<b>\$112,000.00</b>	<b>\$112,000.00</b>	<b>\$224,000.00</b>
4520	Jubilaciones	\$336,000.00	\$0.00	\$336,000.00	\$112,000.00	\$112,000.00	\$112,000.00	\$112,000.00	\$224,000.00
4521	Jubilaciones	\$336,000.00	\$0.00	\$336,000.00	\$112,000.00	\$112,000.00	\$112,000.00	\$112,000.00	\$224,000.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E</b>	<b>\$0.00</b>	<b>\$427,925.79</b>	<b>\$427,925.79</b>	<b>\$454,249.61</b>	<b>\$454,249.61</b>	<b>\$454,249.61</b>	<b>\$454,249.61</b>	<b>-\$26,323.82</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$142,969.99</b>	<b>\$142,969.99</b>	<b>\$86,160.05</b>	<b>\$86,160.05</b>	<b>\$86,160.05</b>	<b>\$86,160.05</b>	<b>\$56,809.94</b>
5110	Muebles de oficina y estantería	\$0.00	\$59,166.64	\$59,166.64	\$35,690.06	\$35,690.06	\$35,690.06	\$35,690.06	\$23,476.58
5111	Muebles de oficina y estantería	\$0.00	\$59,166.64	\$59,166.64	\$35,690.06	\$35,690.06	\$35,690.06	\$35,690.06	\$23,476.58
5120	Muebles, excepto de oficina y estantería	\$0.00	\$16,666.68	\$16,666.68	\$0.00	\$0.00	\$0.00	\$0.00	\$16,666.68
5121	Muebles, excepto de oficina y estantería	\$0.00	\$16,666.68	\$16,666.68	\$0.00	\$0.00	\$0.00	\$0.00	\$16,666.68
5150	Equipo de cómputo y de tecnologías de la	\$0.00	\$60,151.68	\$60,151.68	\$43,485.00	\$43,485.00	\$43,485.00	\$43,485.00	\$16,666.68
5151	Equipo de cómputo y de tecnología de la	\$0.00	\$60,151.68	\$60,151.68	\$43,485.00	\$43,485.00	\$43,485.00	\$43,485.00	\$16,666.68
5190	Otros mobiliarios y equipos de administración	\$0.00	\$6,984.99	\$6,984.99	\$6,984.99	\$6,984.99	\$6,984.99	\$6,984.99	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$6,984.99	\$6,984.99	\$6,984.99	\$6,984.99	\$6,984.99	\$6,984.99	\$0.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y</b>	<b>\$0.00</b>	<b>\$66,666.68</b>	<b>\$66,666.68</b>	<b>\$142,400.44</b>	<b>\$142,400.44</b>	<b>\$142,400.44</b>	<b>\$142,400.44</b>	<b>-\$75,733.76</b>
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$66,666.68	\$66,666.68	\$142,400.44	\$142,400.44	\$142,400.44	\$142,400.44	-\$75,733.76
5291	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$66,666.68	\$66,666.68	\$142,400.44	\$142,400.44	\$142,400.44	\$142,400.44	-\$75,733.76
<b>5300</b>	<b>EQUIPO E INSTRUMENTAL MÉDICO Y DE</b>	<b>\$0.00</b>	<b>\$31,599.99</b>	<b>\$31,599.99</b>	<b>\$31,599.99</b>	<b>\$31,599.99</b>	<b>\$31,599.99</b>	<b>\$31,599.99</b>	<b>\$0.00</b>
5310	Equipo médico y de laboratorio	\$0.00	\$31,599.99	\$31,599.99	\$31,599.99	\$31,599.99	\$31,599.99	\$31,599.99	\$0.00
5311	Equipo médico y de laboratorio	\$0.00	\$31,599.99	\$31,599.99	\$31,599.99	\$31,599.99	\$31,599.99	\$31,599.99	\$0.00
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$0.00</b>	<b>\$37,000.00</b>	<b>\$37,000.00</b>	<b>\$37,000.00</b>	<b>\$37,000.00</b>	<b>\$37,000.00</b>	<b>\$37,000.00</b>	<b>\$0.00</b>
5410	Vehículos y equipo terrestre	\$0.00	\$37,000.00	\$37,000.00	\$37,000.00	\$37,000.00	\$37,000.00	\$37,000.00	\$0.00
5411	Vehículos y equipo terrestre	\$0.00	\$37,000.00	\$37,000.00	\$37,000.00	\$37,000.00	\$37,000.00	\$37,000.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y</b>	<b>\$0.00</b>	<b>\$80,089.13</b>	<b>\$80,089.13</b>	<b>\$70,089.13</b>	<b>\$70,089.13</b>	<b>\$70,089.13</b>	<b>\$70,089.13</b>	<b>\$10,000.00</b>
5670	Herramientas y máquinas-herramienta	\$0.00	\$80,089.13	\$80,089.13	\$70,089.13	\$70,089.13	\$70,089.13	\$70,089.13	\$10,000.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$80,089.13	\$80,089.13	\$70,089.13	\$70,089.13	\$70,089.13	\$70,089.13	\$10,000.00
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$0.00</b>	<b>\$69,600.00</b>	<b>\$69,600.00</b>	<b>\$87,000.00</b>	<b>\$87,000.00</b>	<b>\$87,000.00</b>	<b>\$87,000.00</b>	<b>-\$17,400.00</b>
5910	Software	\$0.00	\$69,600.00	\$69,600.00	\$87,000.00	\$87,000.00	\$87,000.00	\$87,000.00	-\$17,400.00
5911	Software	\$0.00	\$69,600.00	\$69,600.00	\$87,000.00	\$87,000.00	\$87,000.00	\$87,000.00	-\$17,400.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$16,530,101.00</b>	<b>\$6,330,538.16</b>	<b>\$22,860,639.16</b>	<b>\$1,247,204.72</b>	<b>\$1,247,204.72</b>	<b>\$1,247,204.72</b>	<b>\$1,387,652.59</b>	<b>\$21,613,434.44</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO</b>	<b>\$16,530,101.00</b>	<b>\$6,063,871.48</b>	<b>\$22,593,972.48</b>	<b>\$1,247,204.72</b>	<b>\$1,247,204.72</b>	<b>\$1,247,204.72</b>	<b>\$1,387,652.59</b>	<b>\$21,346,767.76</b>



**MUNICIPIO DE VALLE DE JUAREZ JALISCO**  
**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2023 Al 30/abr./2023**



Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio	
6130	Construcción de obras para el abastecimiento de	\$0.00	\$66,666.68	\$66,666.68	\$0.00	\$0.00	\$0.00	\$66,666.68	
6131	Construcción de obras para el abastecimiento de	\$0.00	\$66,666.68	\$66,666.68	\$0.00	\$0.00	\$0.00	\$66,666.68	
6150	Construcción de vías de comunicación	\$16,530,101.00	\$858,235.00	\$17,388,336.00	\$858,235.00	\$858,235.00	\$858,235.00	\$998,682.87	
6151	Construcción de vías de comunicación	\$16,530,101.00	\$0.00	\$16,530,101.00	\$0.00	\$0.00	\$0.00	\$140,447.87	
6152	4 ENCINOS (EMPEDRADOS 2021)	\$0.00	\$331,480.00	\$331,480.00	\$331,480.00	\$331,480.00	\$331,480.00	\$0.00	
6153	TEPEHUAJERA (EMPEDRADOS 2021)	\$0.00	\$526,755.00	\$526,755.00	\$526,755.00	\$526,755.00	\$526,755.00	\$0.00	
6160	Otras construcciones de ingeniería civil u obra	\$0.00	\$3,138,969.80	\$3,138,969.80	\$388,969.72	\$388,969.72	\$388,969.72	\$2,750,000.08	
616E	PANTEON MUNICIPAL ETAPA 3 (FOCOCI	\$0.00	\$666,666.68	\$666,666.68	\$0.00	\$0.00	\$0.00	\$666,666.68	
616L	RESTAURACION Y CONSERVACION DEL	\$0.00	\$388,969.72	\$388,969.72	\$388,969.72	\$388,969.72	\$388,969.72	\$0.00	
616M	BAÑOS PUBLICOS OJO DE AGUA DEL	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	
616N	CALLE EL CERRITO EN CABECERA	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	
616O	CALLE SONORA EN CABECERA MUNICIPAL	\$0.00	\$66,666.68	\$66,666.68	\$0.00	\$0.00	\$0.00	\$66,666.68	
616P	CALLE SAN RAFAEL EN CABECERA	\$0.00	\$116,666.68	\$116,666.68	\$0.00	\$0.00	\$0.00	\$116,666.68	
616Q	CALLE PRIVADA CONTRERAS EN	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	
616R	RED DE AGUA POTABLE EN EL CERRO ALTO	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	
616S	CALLE BUENAVISTA (2022)	\$0.00	\$66,666.68	\$66,666.68	\$0.00	\$0.00	\$0.00	\$66,666.68	
616T	CALLE LEONA VICARIO (2022)	\$0.00	\$66,666.68	\$66,666.68	\$0.00	\$0.00	\$0.00	\$66,666.68	
616U	CALLE LAZARO CARDENAS LORETO	\$0.00	\$66,666.68	\$66,666.68	\$0.00	\$0.00	\$0.00	\$66,666.68	
616V	CALLE EL MANZANILLO (2022)	\$0.00	\$66,666.68	\$66,666.68	\$0.00	\$0.00	\$0.00	\$66,666.68	
616W	CONSTRUCCION DE ANDADOR PEATONAL Y	\$0.00	\$833,333.32	\$833,333.32	\$0.00	\$0.00	\$0.00	\$833,333.32	
616Y	CONSTRUCCIÓN DE DOMO EN CANCHA DE	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	
6190	Trabajos de acabados en edificaciones y otros	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	
619E	REHABILITACIÓN DE BANQUETAS Y	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	
619F	REHABILITACIÓN DE LA PLAZA DE	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	
<b>6200</b>	<b>OBRA PÚBLICA EN BIENES PROPIOS</b>	<b>\$0.00</b>	<b>\$266,666.68</b>	<b>\$266,666.68</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$266,666.68</b>	
6220	Edificación no habitacional	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	
6221	Edificación no habitacional	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	
6250	Construcción de vías de comunicación	\$0.00	\$166,666.68	\$166,666.68	\$0.00	\$0.00	\$0.00	\$166,666.68	
6251	Construcción de vías de comunicación	\$0.00	\$166,666.68	\$166,666.68	\$0.00	\$0.00	\$0.00	\$166,666.68	
<b>Total</b>		<b>\$51,805,079.60</b>	<b>\$11,890,973.16</b>	<b>\$63,696,052.76</b>	<b>\$22,034,638.22</b>	<b>\$22,034,638.22</b>	<b>\$22,024,198.22</b>	<b>\$22,016,739.22</b>	<b>\$41,661,414.54</b>