

MUNICIPIO DE VALLE DE JUAREZ
ESTADO DE JALISCO
Análítico Mensual de Ingresos Recaudado al 31/dic/18 (Cuentas con Movimiento)
(Cifras en pesos y centavos)

Cuenta	Fuente de Ingresos	Ley de Ingresos													Diferencia (1 - 2)	
		Modificada (1)	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic		Total (2)
10	IMPUESTOS	2,842,213.94	703,750.54	404,564.61	202,233.23	136,421.88	145,734.70	191,973.01	80,804.94	118,037.48	554,764.42	98,376.65	110,637.26	94,915.22	2,842,213.94	0.00
12-01	Impuesto predial	1,804,128.55	626,284.66	283,493.13	104,978.66	58,823.28	29,573.94	39,526.94	24,840.02	27,521.07	483,183.01	33,387.85	48,796.80	43,719.19	1,804,128.55	0.00
12-01-1	Predios rústicos	384,845.54	151,423.84	88,096.44	39,160.55	12,071.09	7,510.80	13,485.84	5,992.35	19,972.58	11,644.77	14,227.77	11,702.16	9,557.35	384,845.54	0.00
12-01-2	Predios urbanos	1,419,283.01	474,860.82	195,396.69	65,818.11	46,752.19	22,063.14	26,041.10	18,847.67	7,548.49	471,538.24	19,160.08	37,094.64	34,161.84	1,419,283.01	0.00
12-02	Impuesto sobre transmisiones patrimonial	962,351.96	61,775.23	112,131.38	89,767.67	70,959.74	113,325.06	147,987.93	51,733.48	84,502.97	63,920.46	60,884.30	57,625.83	47,737.91	962,351.96	0.00
12-02-1	Adquisición de departamentos, viviendas	49,075.90	27,062.80	3,674.49	0.00	0.00	0.00	0.00	0.00	915.27	0.00	15,761.94	0.00	1,661.40	49,075.90	0.00
12-02-2	Regularización de terrenos	913,276.06	34,712.43	108,456.89	89,767.67	70,959.74	113,325.06	147,987.93	51,733.48	83,587.70	63,920.46	45,122.36	57,625.83	46,076.51	913,276.06	0.00
17-01	Recargos	75,543.93	15,690.65	8,940.10	7,486.90	6,638.86	2,835.70	4,458.14	4,041.94	6,013.44	7,660.95	4,104.50	4,214.63	3,458.12	75,543.93	0.00
17-01-1	Falta de pago	75,543.93	15,690.65	8,940.10	7,486.90	6,638.86	2,835.70	4,458.14	4,041.94	6,013.44	7,660.95	4,104.50	4,214.63	3,458.12	75,543.93	0.00
17-04	Gastos de ejecución y de embargo	189.50	0.00	0.00	0.00	0.00	0.00	0.00	189.50	0.00	0.00	0.00	0.00	0.00	189.50	0.00
17-04-1	Gastos de notificación	189.50	0.00	0.00	0.00	0.00	0.00	0.00	189.50	0.00	0.00	0.00	0.00	0.00	189.50	0.00
40	DERECHOS	2,152,538.68	651,766.55	249,025.92	123,768.45	179,004.74	329,793.95	56,319.61	82,617.43	77,293.71	82,275.61	51,834.13	159,966.82	108,871.76	2,152,538.68	0.00
41-01	Uso del piso	407,637.60	3,034.00	2,719.00	4,654.60	88,480.00	288,241.00	1,336.00	1,828.00	2,525.00	2,595.00	3,546.00	6,291.00	2,388.00	407,637.60	0.00
41-01-2	Puestos permanentes y eventuales	407,637.60	3,034.00	2,719.00	4,654.60	88,480.00	288,241.00	1,336.00	1,828.00	2,525.00	2,595.00	3,546.00	6,291.00	2,388.00	407,637.60	0.00
41-03	Panteones de dominio público	1,751.20	0.00	0.00	150.00	101.20	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	1,751.20	0.00
41-03-1	Lotes uso perpetuidad y temporal	50.60	0.00	0.00	0.00	50.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.60	0.00
41-03-2	Mantenimiento	100.60	0.00	0.00	50.00	50.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.60	0.00
41-03-3	Venta de gavetas a perpetuidad	1,600.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	1,600.00	0.00
41-99	Uso, goce, aprovechamiento o explotación	28,982.00	1,000.00	1,000.00	600.00	1,400.00	3,900.00	1,600.00	2,000.00	500.00	1,190.00	1,100.00	5,100.00	9,592.00	28,982.00	0.00
41-99-1	Arrendamiento o concesión de locales en	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00
41-99-3	Arrendamiento o concesión de escusado	27,482.00	1,000.00	1,000.00	600.00	1,400.00	3,900.00	1,600.00	2,000.00	500.00	1,190.00	1,100.00	3,600.00	9,592.00	27,482.00	0.00
43-01	Licencias y permisos de giros	91,042.40	55,490.00	4,080.00	2,010.00	1,880.00	1,275.00	2,262.00	20,220.00	3,500.00	0.00	103.32	0.00	222.08	91,042.40	0.00
43-01-1	Licencias, permisos o autorización de giros	68,562.72	53,940.00	3,545.32	1,210.00	1,380.00	775.00	1,762.00	2,625.00	3,000.00	0.00	103.32	0.00	222.08	68,562.72	0.00
43-01-4	Permiso para el funcionamiento de horario	4,884.68	1,550.00	534.68	800.00	500.00	500.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	4,884.68	0.00
43-01-9	Otros servicios no especificados	17,595.00	0.00	0.00	0.00	0.00	0.00	0.00	17,595.00	0.00	0.00	0.00	0.00	0.00	17,595.00	0.00
43-03	Licencias de construcción, reconstrucción	124,192.94	5,614.30	8,224.96	12,375.94	22,672.30	2,425.44	3,223.80	3,307.16	16,351.16	45,598.88	3,959.00	440.00	0.00	124,192.94	0.00
43-03-1	Licencias de construcción	52,308.50	3,032.50	2,545.00	914.74	13,894.18	360.00	126.00	718.08	344.00	27,008.00	2,926.00	440.00	0.00	52,308.50	0.00
43-03-9	Licencias similares no previstas en las	71,884.44	2,581.80	5,679.96	11,461.20	8,778.12	2,065.44	3,097.80	2,589.08	16,007.16	18,590.88	1,033.00	0.00	0.00	71,884.44	0.00
43-04	Alineamiento, designación de número oficial	2,261.21	590.63	331.00	248.92	219.82	87.00	0.00	132.84	106.00	63.00	364.00	118.00	0.00	2,261.21	0.00
43-04-1	Alineamiento	1,479.21	383.63	216.00	179.92	127.82	64.00	0.00	63.84	60.00	40.00	272.00	72.00	0.00	1,479.21	0.00
43-04-2	Designación de número oficial	782.00	207.00	115.00	69.00	92.00	23.00	0.00	69.00	46.00	23.00	92.00	46.00	0.00	782.00	0.00
43-06	Servicios por obras	208.50	0.00	0.00	0.00	0.00	0.00	0.00	208.50	0.00	0.00	0.00	0.00	0.00	208.50	0.00
43-06-1	Medición de terrenos	208.50	0.00	0.00	0.00	0.00	0.00	0.00	208.50	0.00	0.00	0.00	0.00	0.00	208.50	0.00
43-07	Servicios de sanidad	2,730.00	210.00	350.00	280.00	350.00	280.00	0.00	420.00	210.00	210.00	140.00	140.00	140.00	2,730.00	0.00
43-07-1	Inhumaciones y reinhumaciones	2,730.00	210.00	350.00	280.00	350.00	280.00	0.00	420.00	210.00	210.00	140.00	140.00	140.00	2,730.00	0.00
43-09	Agua potable y alcantarillado	1,154,669.86	558,163.35	195,679.85	75,756.91	43,957.55	10,406.50	19,286.20	28,531.50	6,664.00	10,690.00	10,778.50	121,945.50	72,810.00	1,154,669.86	0.00
43-09-1	Servicio doméstico	604,958.66	297,123.35	110,698.45	35,437.61	17,793.55	4,335.00	3,169.20	3,581.50	2,821.00	6,316.00	1,042.50	64,663.50	57,977.00	604,958.66	0.00
43-09-2	Servicio no doméstico	23,122.00	0.00	0.00	0.00	0.00	0.00	1,121.00	0.00	0.00	0.00	0.00	15,949.00	6,052.00	23,122.00	0.00
43-09-3	Predios baldíos	1,384.50	0.00	0.00	0.00	0.00	0.00	0.00	55.00	0.00	0.00	1,329.50	0.00	0.00	1,384.50	0.00
43-09-4	Servicios en localidades	168,310.10	89,175.50	26,968.40	16,979.30	3,752.50	2,381.00	4,406.50	1,140.50	579.00	874.00	0.00	18,017.40	4,036.00	168,310.10	0.00
43-09-5	20% para el saneamiento de las aguas r	236,607.60	139,790.50	48,527.00	17,626.00	7,718.50	2,330.50	3,112.50	1,567.50	1,092.00	2,167.00	785.50	11,686.60	204.00	236,607.60	0.00
43-09-6	2% o 3% para la infraestructura básica e	37,787.00	21,574.00	7,486.00	2,714.00	1,193.00	360.00	477.00	187.00	172.00	333.00	121.00	3,129.00	41.00	37,787.00	0.00
43-09-8	Conexión o reconexión al servicio	82,500.00	10,500.00	2,000.00	3,000.00	13,500.00	1,000.00	7,000.00	22,000.00	2,000.00	1,000.00	7,500.00	8,500.00	4,500.00	82,500.00	0.00

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43-10	Rastro	103,541.08	6,760.00	11,432.00	7,534.88	7,695.66	9,816.00	7,794.84	8,716.00	8,818.00	7,568.00	8,988.68	7,908.00	10,509.02	103,541.08	0.00
43-10-1	Autorización de matanza	68,713.74	4,348.40	6,993.48	4,508.72	5,313.32	6,681.44	5,308.40	5,915.44	6,003.32	5,150.92	6,076.36	5,399.72	7,014.22	68,713.74	0.00
43-10-4	Sello de inspección sanitaria	32,297.34	2,051.60	3,258.52	2,036.16	2,382.34	3,134.56	2,486.44	2,800.56	2,814.68	2,417.08	2,912.32	2,508.28	3,494.80	32,297.34	0.00
43-10-6	Servicios de matanza en el rastro munici	2,530.00	360.00	1,180.00	990.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,530.00	0.00
43-11	Registro civil	15,206.00	2,261.00	896.00	872.00	1,617.00	1,193.00	1,223.00	1,139.00	1,847.00	1,489.00	864.00	666.00	1,139.00	15,206.00	0.00
43-11-1	Servicios en oficina fuera del horario	15,206.00	2,261.00	896.00	872.00	1,617.00	1,193.00	1,223.00	1,139.00	1,847.00	1,489.00	864.00	666.00	1,139.00	15,206.00	0.00
43-12	Certificaciones	78,998.00	10,546.00	6,850.00	4,040.00	5,418.00	4,700.00	4,400.00	4,300.00	9,780.00	5,183.00	8,150.00	7,450.00	8,181.00	78,998.00	0.00
43-12-1	Expedición de certificados, certificacio	78,998.00	10,546.00	6,850.00	4,040.00	5,418.00	4,700.00	4,400.00	4,300.00	9,780.00	5,183.00	8,150.00	7,450.00	8,181.00	78,998.00	0.00
43-13	Servicios de catastro	132,926.89	8,097.27	17,463.11	15,245.20	5,213.21	7,470.01	15,193.77	11,814.43	26,392.55	7,688.73	9,749.63	5,708.32	2,890.66	132,926.89	0.00
43-13-1	Copias de planos	308.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.00	231.00	0.00	308.00	0.00
43-13-2	Certificaciones catastrales	35,493.98	3,720.33	3,178.81	1,433.15	2,295.08	2,649.43	3,520.22	3,506.57	4,989.66	3,317.81	3,440.92	1,236.00	2,206.00	35,493.98	0.00
43-13-3	Informes catastrales	3,661.76	1,787.84	0.00	0.00	0.00	0.00	559.92	304.61	670.42	338.97	0.00	0.00	0.00	3,661.76	0.00
43-13-4	Deslindes catastrales	665.12	0.00	0.00	0.00	120.36	423.76	121.00	0.00	0.00	0.00	0.00	0.00	0.00	665.12	0.00
43-13-5	Dictámenes catastrales	47,258.22	0.00	1,830.60	2,475.60	1,654.89	2,744.17	3,073.52	5,949.27	19,361.37	2,548.52	4,748.28	2,872.00	0.00	47,258.22	0.00
43-13-6	Revisión y autorización de avalúos	45,539.81	2,589.10	12,453.70	11,336.45	1,142.88	1,652.65	7,919.11	2,053.98	1,371.10	1,483.43	1,483.43	1,369.32	684.66	45,539.81	0.00
45-02	Multas	8,391.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	0.00	4,091.00	2,700.00	1,000.00	8,391.00	0.00
45-02-1	Infracciones	8,391.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	0.00	4,091.00	2,700.00	1,000.00	8,391.00	0.00
50	PRODUCTOS	272,095.00	6,762.00	7,813.00	2,355.00	134,105.00	10,860.00	3,765.00	3,215.00	8,286.00	3,358.00	5,670.00	43,720.00	42,186.00	272,095.00	0.00
51	Productos de tipo corriente	272,095.00	6,762.00	7,813.00	2,355.00	134,105.00	10,860.00	3,765.00	3,215.00	8,286.00	3,358.00	5,670.00	43,720.00	42,186.00	272,095.00	0.00
51-1-01-9	Otros arrendamientos o concesiones d	211,501.00	250.00	0.00	0.00	130,250.00	6,350.00	250.00	500.00	0.00	460.00	250.00	39,250.00	33,941.00	211,501.00	0.00
51-1-99-1	Formas y ediciones impresas	56,372.00	6,512.00	7,813.00	2,355.00	3,855.00	4,510.00	3,515.00	2,715.00	8,286.00	2,898.00	4,920.00	4,470.00	4,523.00	56,372.00	0.00
51-1-99-3	Depósito de vehículos	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00
51-1-99-5	Productos o utilidades de talleres y cen	3,722.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,722.00	3,722.00	0.00
60	APROVECHAMIENTOS	30,142.43	465.76	15.90	26.64	4.44	18.19	20.10	47.41	16.24	29,426.69	3.87	11.54	85.65	30,142.43	0.00
61	Aprovechamiento de tipo corriente	30,142.43	465.76	15.90	26.64	4.44	18.19	20.10	47.41	16.24	29,426.69	3.87	11.54	85.65	30,142.43	0.00
61-9-001	Intereses Ganados	30,142.43	465.76	15.90	26.64	4.44	18.19	20.10	47.41	16.24	29,426.69	3.87	11.54	85.65	30,142.43	0.00
80	PARTICIPACIONES Y APORTACIONES	58,311,063.72	2,842,433.45	2,069,702.78	2,832,930.43	13,167,672.44	3,826,489.15	5,243,469.33	6,317,885.23	3,730,917.22	2,510,784.48	4,247,999.27	9,667,061.27	1,853,718.67	58,311,063.72	0.00
81-01	Participaciones	20,064,416.79	1,372,032.15	1,392,620.18	2,226,632.44	1,672,930.49	1,736,747.20	1,865,497.00	1,812,166.78	1,661,085.61	1,904,457.81	1,564,829.91	1,280,387.83	1,575,029.39	20,064,416.79	0.00
81-01-1	Federales	19,965,098.59	1,364,915.75	1,381,852.38	2,218,917.24	1,664,892.89	1,728,121.20	1,857,538.60	1,803,681.18	1,653,244.41	1,896,067.81	1,557,487.11	1,271,290.63	1,567,089.39	19,965,098.59	0.00
81-01-2	Estatales	99,318.20	7,116.40	10,767.80	7,715.20	8,037.60	8,626.00	7,958.40	8,485.60	7,841.20	8,390.00	7,342.80	9,097.20	7,940.00	99,318.20	0.00
82-01	Aportaciones federales	6,614,158.95	575,401.30	637,082.60	606,297.99	606,241.95	606,241.95	275,702.13	936,948.79	606,241.95	606,326.67	606,269.36	275,702.13	275,702.13	6,614,158.95	0.00
82-01-1	Del fondo de infraestructura social muni	3,305,398.20	299,699.17	361,380.47	330,539.82	330,539.82	330,539.82	0.00	661,079.64	330,539.82	330,539.82	330,539.82	0.00	0.00	3,305,398.20	0.00
82-01-2	Rendimientos financieros del fondo de ap	335.19	0.00	0.00	56.04	0.00	0.00	0.00	167.02	0.00	84.72	27.41	0.00	0.00	335.19	0.00
82-01-3	Del fondo para el fortalecimiento munici	3,308,425.56	275,702.13	275,702.13	275,702.13	275,702.13	275,702.13	275,702.13	275,702.13	275,702.13	275,702.13	275,702.13	275,702.13	275,702.13	3,308,425.56	0.00
82-02	Aportaciones de Terceros	2,409,280.00	895,000.00	40,000.00	0.00	95,000.00	0.00	0.00	1,327,580.00	51,700.00	0.00	0.00	0.00	0.00	2,409,280.00	0.00
82-02-1	Aportaciones para Obras	2,409,280.00	895,000.00	40,000.00	0.00	95,000.00	0.00	0.00	1,327,580.00	51,700.00	0.00	0.00	0.00	0.00	2,409,280.00	0.00
83-01	Convenios	29,223,207.98	0.00	0.00	0.00	10,793,500.00	1,483,500.00	3,102,270.20	2,241,189.66	1,411,889.66	0.00	2,076,900.00	8,110,971.31	2,987.15	29,223,207.98	0.00
83-01-8	CONVENIOS FEDERALES	10,110,558.46	0.00	0.00	0.00	1,483,500.00	1,483,500.00	2,178,000.00	1,483,500.00	791,200.00	0.00	2,076,900.00	610,971.31	2,987.15	10,110,558.46	0.00
83-01-9	CONVENIOS ESTATALES	19,112,649.52	0.00	0.00	0.00	9,310,000.00	0.00	924,270.20	757,689.66	620,689.66	0.00	0.00	7,500,000.00	0.00	19,112,649.52	0.00
Total=>		63,608,053.77	4,205,178.30	2,731,122.21	3,161,313.75	13,617,208.50	4,312,895.99	5,495,547.05	6,484,570.01	3,934,550.65	3,180,609.20	4,403,883.92	9,981,396.89	2,099,777.30	63,608,053.77	0.00